

**CITY OF MIAMI BEACH**  
**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE**  
**AGENDA**



**To:** General Obligation Bond Oversight Committee  
Mayor David Dermer, Chairperson  
Frank DelVecchio  
Steven Kozlowski  
Sherri Krassner  
Jean-François LeJeune  
Scott Needelman

Mitch Novick  
Amy Rabin  
Michael Rotbart  
Roberto Sanchez  
Deede Jeryl Weithorn  
Leonard Wien, Jr.

**Date:**  
**November 2, 2004**

**From:** Jorge M. Gonzalez, City Manager

**Subject: MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE, TUESDAY, NOVEMBER 2, 2004 AT 5:30 P.M. IN THE COMMISSION CHAMBERS**

A meeting of the General Obligation Bond Oversight Committee has been scheduled for Tuesday, November 2, 2004, at 5:30 p.m. in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

**1. Attendance**

**2. Review and Acceptance of Minutes**

- a. Review and Acceptance of Minutes from October 5, 2004 meeting

ACTION: Acceptance of minutes

Presented by: Tim Hemstreet

[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

**3. Contingency Report**

Presented by: Tim Hemstreet

[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

**4. Recommendation to Commission**

- a. Normandy SUD Additional A/E Services

Presented by: Tim Hemstreet

[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

**5. Project Status Report**

- a. Fire Station No. 2

- b. Fire Station No. 4

- c. Normandy Isle Park and Pool

- d. Indian Creek Greenway

Presented by: Tim Hemstreet

[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

- e. Allison Park

- f. North Beach Recreational Corridor

Presented by: Fred Beckmann

[fredbeckmann@miamibeachfl.gov](mailto:fredbeckmann@miamibeachfl.gov)

- g. Normandy Drive/71<sup>st</sup> Street Corridor

Presented by: Joyce Meyers

[joycemeyers@miamibeachfl.gov](mailto:joycemeyers@miamibeachfl.gov)

**6. Informational Items**

- a. Updated Calendar of Scheduled Community Meetings

- b. Biscayne Point RFQ for Design, Bid/Award, Construction Administration

Presented by: Tim Hemstreet

[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

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JMG:RCM:JH:KLM

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# **ATTENDANCE**

**ITEM 1**

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE**  
**ATTENDANCE SHEET**  
**2004**

COMMITTEE MEMBERS	1/15	1/22	3/1	4/12	5/6	6/3	7/1	8/2	9/6	10/5	11/2	12/7
Brazlavsky, Mijel	A	A	X	A	X	A	X	-	N/A	N/A		
Del Vecchio, Frank	X	X	X	X	X	X	X	-	X	X		
Dermer, David	X	X	A	X	A	X	A	C	X	X		
Kozlowski, Steven	N/A	N/A	X	X	X	X	X	A	X	X	X	
Krassner, Sherri	X	X	X	X	X	X	A	N	X	X		
Lejeune, Jean-François	A	A	X	X	A	X	X	C	X	X		
Needelman, Scott	X	X	X	X	X	X	X	E	X	X		
Novick, Mitch	X	X	X	X	X	X	X	L	X	X		
Rabin, Amy	X	X	X	X	X	X	X	L	X	A		
Rotbart, Michael	X	X	X	X	X	X	X	E	X	X		
Sanchez, Roberto	X	X	X	X	X	X	X	D	X	X		
Weithorn, Deede Jeryl	X	X	X	X	X	X	X	-	X	A		
Wien, Jr., Leonard	X	X	X	X	X	X	X	-	X	X		

X = PRESENT      A = ABSENT

# **MINUTES**

**OCTOBER 5, 2004  
GENERAL  
OBLIGATION BOND  
OVERSIGHT  
COMMITTEE  
MEETING**

**ITEM 2**

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE  
MEETING MINUTES  
October 5, 2004**

- 1. Attendance – See Attendance Sheet attachment.**
- 2. Review and Acceptance of September 14, 2004 meeting minutes.**

**ACTION:** Mr. Leonard Wien motioned to approve the minutes. The motion was seconded by Mr. Frank Del Vecchio. The motion passed.

- 3. Change Orders**

The Administration informed the Committee that no new change orders were approved last month. Due to a question raised at the September 2004 meeting regarding Espanola Way Streetscape Project the Administration revised the report to reflect previously unreported change orders on that project.

Tim Hemstreet, Director of the Capital Improvement Projects (CIP) Office, stated that when the report was originally put together, the report was to reflect those change orders issued to contractors during the course of construction.

He further stated that there are other items that are paid for out of the contingency. Those items may be fees for permits, such as DERM permits, testing agencies or additional services awarded to an A/E firm. Those items were not included in the Change Order Report.

Mr. Hemstreet asked for clarification from the Committee whether or not the expectation was to have anything that's being funded from the contingency reflected in the report, making it a contingency report, rather than a change order report.

A discussion was had and the consensus of the Committee was that the report should be amended to include all items funded out of the contingency once a project is in construction thus making it a contingency report.

Mr. Jean-Francois LeJune questioned the supervision expenses included in change order 22 for the North Shore Park and Youth Center Project and why they were necessary. Mr. Hemstreet stated that supervision fees are a specific item that can be charged against the change order. He further stated that there are three (3) different ways change orders can be priced: 1) lump sum; 2) actual labor, materials and supervision cost; or 3) subcontractor's cost plus the contractor's allocation percentage charge that is

in the contract. Mr. Hemstreet stated that supervision fees are an allowable cost that can be itemized separately.

Mr. Scott Needleman stated that with respect to the Espanola Way Streetscape Project on change order number 21, he felt that \$17,000.00 for the installation of additional sprinkler heads seemed excessive. Mr. Hemstreet stated that he would have to go back and review the change order. If necessary, additional revisions would be made to the report.

#### **4. Discussion**

- (A) Rescheduling of November 2, 2004 meeting - Mr. Hemstreet stated that this issue was listed on the agenda to advise the Committee that the next meeting is scheduled on the same day as Election Day. He wanted to know if the Committee wanted to reschedule the meeting. It was the Committee's desire to hold the meeting as scheduled.

Mayor Dermer asked how the Administration was doing with respect to site visits. He also asked if the Committee has scheduled their bus tour. The Committee agreed that the G.O. Bond Bus Tour would be scheduled for October 18, 2004 at 9:00AM. The meeting place will be outside the front of City Hall.

#### **5. Project Status Report**

- (A) Fire Station #2

Mr. Mauro Burgio, Senior Capital Projects Coordinator for the project, informed the Committee that a Notice to Proceed was given to the Contractor. He stated that materials for the drainage work that needed to be done in the parking lot are on order. He also stated that the Administration is working with the Fire Department to come up with a parking scheme on how the parking is going to function while the work is being conducted.

- (B) Fire Station #4

Ms. Alex Rolendelli, Senior Capital Projects Coordinator for the project, informed the Committee that the permit drawings had been walked through the Building Department and the seawall restoration drawings have been approved for permit. The contractor is finalizing the DERM permit processing and the contractor has mobilized to the site effective August 23, 2004. The contractor had placed a fence around the perimeter and is starting with the Seawall restoration. The contractor has 120 days to complete the work including the docks. As of October 1, 2004, the Administration

had issued the preliminary notification to proceed for the new buildings.

Mayor Dermer asked if it was appropriate for the contractor to begin work on the building itself at the same time as work on the seawall.

Ms. Rolandelli stated that the Administration preferred for the contractor to finish with the seawall work, because once the contractor starts working on the foundations for the building, the constraints on the site are very tight and will limit the working space. Ms. Rolandelli stated that the contractor could begin work on the foundation once most of the seawall construction is complete, perhaps ninety (90) days into the 120 allowed for the seawall construction.

(C) Normandy Isle Park and Pool

Mr. Hemstreet informed the Committee that the project status was at the same stage as at the last report. The consultant is updating the construction drawings to reflect the current status of construction. The Administration previously received the first deliverable, essentially a sophisticated punch list of exactly where the project stood, and the consultant is now working on the drawing piece. This includes a survey confirming elevations for the deck and other constructed items on the project so that the consultant can make recommendations as to what should be done about non-conforming work that had been identified in the first deliverable. Also, in that time period, the consultant will provide the Administration with additional special inspections or specialty type visits for some of the installations that have been done. The Administration anticipates being ready in November to start pricing the project with another contractor.

Mr. Frank Del Vecchio asked what the construction schedule was for the beachfront restrooms project. Mr. Hemstreet stated that this project had been somewhat problematic. The City and the original designer of record were in litigation for some time. Litigation was settled in May or June of 2004. From the date of the design build contract award in April of 2003 through the settlement in June of 2004, the project was more or less on hold. The Administration is now working with the design build contractor to move the project forward, and the City was awaiting a revised price to reflect the change in time, because it's now 18 months after the original bid price, as well as securing a new designer to do the balance of design work. No construction schedule has been set to date because the contractor is still not under contract fully. The Administration needs to finish negotiations.

Mr. Del Vecchio asked if the Administration could include a discussion of the Flamingo Park plan along with the 60% Community Design Review meeting for the Flamingo Neighborhood Improvement project.

Ms. Diana Trettin, Senior Capital Projects Coordinator for the project, informed the Committee that the Administration was currently in the process of doing a departmental review of the 60% drawings for the Flamingo Neighborhood Improvement Project and the comments are being sent back from the departmental review. Once the comments are all received, the Administration can schedule the Community Design Review meeting. With respect to Flamingo Park, there was a walk-through performed on October 5, 2004 for the planning stages, but there is such a big discrepancy between where the neighborhood project is and where the park project is that it is not feasible to run the two projects concurrently.

Mr. Del Vecchio asked for clarification on what portion of the budget is available for reallocation from the Meridian Avenue streetscape extension. Mr. Hemstreet stated that the Meridian Avenue Extension was completely constructed by the developer, so the G.O. Bond allocation is available.

Mr. Del Vecchio asked about the status of the relocation of the Day Care Center on the first floor of the South Shore Community Center. He asked if it's still a part of the plan to relocate it and if so, if there is a schedule for it. He also asked what the timetable was on the construction of the ground floor of the building and whether the programs that use the ground floor are going to have to be relocated. Mr. Hemstreet stated the latest directive the Administration received from the Commission is to essentially treat this project as a tenant building. The money that was put aside in the G.O. Bond Program would then go toward improving the basic infrastructure and systems of the facility. The Administration has completed the roof re-placement portion, the HVAC replacement, and the portion of the fire alarm replacement for the second floor and are now moving down to the first floor. He stated that the activities likely won't involve the displacement of any tenants because the renovation is primarily not being conducted in tenant areas.

Mayor Dermer asked if there was anything related to the Flamingo Neighborhood improvement project that will remedy the flooding situation at the intersection of Alton Road and 11<sup>th</sup> Street. Mr. Hemstreet stated that the issue would be reviewed and a response provided as appropriate.

Mr. Steven Kozlowski asked for an update on the FDOT PD&E Study for the Normandy Drive/71<sup>st</sup> Street Corridor Enhancement project and if there is anything that can be done to push it along. Mr. Hemstreet stated that the project is not being managed by the Capital Improvement Projects (CIP) Office, so a report would have to be provided at the next meeting.

Mr. Kozlowski also asked for the status of the North Beach Recreational Corridor and the Allison Park projects. Mr. Hemstreet stated these projects are not managed by the Capital Improvement Projects Office (CIP), so reports would have to be provided at the next meeting.

Mr. Leonard Wein stated that he would like an update on the Indian Creek Greenway project. Mr. Hemstreet stated that the Administration has issued a Notice to Proceed to EDAW. EDAW had finished the first portion of the project, which was the survey and is now moving forward into the major study portion. Mr. Burgio, Senior Capital Project Coordinator for the project, informed the Committee that the Administration is going to issue a Notice to Proceed for the remainder of the work this week. Once the Notice to Proceed is issued for the remainder of the work, the duration of the project will be 321 days, which should be around August of next year. This included the preliminary feasibility study and meeting with the various regulatory agencies to define what can be done to build the Greenway demonstration project.

The Meeting adjourned at 6:38 p.m.

JMG/RCM/HKLM/kmc



# **CONTINGENCY REPORT**

**ITEM 3**

General Obligation Bond Oversight Committee  
Contingency Report - November 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount</u>	<u>Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
spanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%				Value Engineering of curb and gutter to valley gutter
spanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$136,258.30	20%				Paid from funding outside contingency - additional sidewalk, curb and gutter
spanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$54,608.30	20%				Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
spanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$82,453.30	20%				Value Engineering of base under sidewalk
spanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$73,885.30	20%				Revised drainage structures to comply with DERM regulations
spanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$72,985.30	42%			0	Adjust Storm Drain due to conflict with FPL Duct Bank
spanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$57,997.30	42%			0	Concrete work to reduce slopes of plaza to approx. 2%
spanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$44,997.30	42%			+49	Storm drain modifications to adjust plaza slopes to approx. 2%
spanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$44,198.30	65%			0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
spanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$45,907.20	65%			0	Delete 8 Planters (Owner request)
spanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$40,717.20	65%			21	Underground Phone and TV cables, requested and funded by property owner
spanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$40,817.20	70%			0	Credit for error on Change Order # 9
spanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$39,637.20	70%			0	Water line to Proposed Fountain
spanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$38,917.20	85%			0	Ramp at Tantra for Dumpster
spanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$38,405.20	85%			0	Change Planter Layout (Owner Request)
spanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$36,405.20	85%			5	Change inlet to Storm drains
spanola Way	17	12/6/02	\$865,594.80	\$500.00	\$866,094.80	\$35,905.20	90%			0	Additional Rain water leaders
spanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$866,510.30	\$37,489.70	90%			0	Net plant material changes by Landscape Architect
spanola Way	19	01/21/03	\$866,510.30	\$5,760.97	\$867,043.77	\$31,728.73	99%			7	Added Sidewalk, Curb, & Header at edge of pavers
spanola Way	20	01/21/03	\$867,043.77	\$2,690.00	\$869,733.77	\$29,038.73	99%			2	Install photoelectric cell control for street lights.
spanola Way	21	01/28/03	\$869,733.77	\$23,547.35	\$893,281.12	\$5,491.38	100%			4	Pay item quantity adjustments and Added drainage.
spanola Way			\$893,281.12	(\$6,293.50)	\$886,987.62	\$11,784.88				0	Credit from Contractor for quantity adjustments.
spanola Way				(\$5,190.00)	\$16,974.88	\$16,974.88				0	Contribution from Property Owners for C.O # 11.
spanola Way				\$16,589.00	\$385.88	\$385.88					Additional services to A/E for additional Construction Administration (time and scope: \$8,447) and DERM Fee Reimbursement (\$8,142)
Isher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%	\$	\$	7	New scope of work for new layout of tot lot & install new fencing
Lamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00					Re-route electrical feed
Lamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%				relocate FPL underground line to accommodate new pool
Lamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%				Add Alternate # 2 - Sunburst Fence (originally anticipated)
Lamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%				Delete 3 lifeguard chairs and substitute pool coating
Lamingo Pool	5	2/19/02	\$2,527,590.48	(\$1,246.40)	\$2,516,344.08	\$176,935.92	80%			-10	Credit for using existing portion of sanitary sewer lines

General Obligation Bond Oversight Committee  
Contingency Report - November 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Remaining to be Paid</u>	<u>Contract Amount</u>	<u># of Days</u>	<u>Purpose</u>
Iammingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%			+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Iammingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27				+10	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Iammingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27				0	Installation of interior signage, taken from signage allowance (originally anticipated)
Iammingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85	\$	-		+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
<b>Group A &amp; B Parks</b>											
Island View Park - 1h II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%				Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%				Removal of concrete slab at Island View lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%				Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree root systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%			+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	\$	-	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27						Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$8,703.16	36%	\$	-	0	Removal of Basketball Court & restoration of area
Larselles Drive	1	5/19/03	\$1,356,913.00	\$18,613.00	\$1,375,526.00	\$117,078.00	35%			8	Change elevation to drainage structures and pipes.
Larselles Drive	2	5/19/03	\$1,375,526.00	(\$756.00)	\$1,374,770.00	\$117,834.00	35%			0	Credit for use of a less expensive water pipe material.
Larselles Drive	3	5/19/03	\$1,374,770.00	\$3,957.00	\$1,378,727.00	\$113,877.00	35%			2	Use of a different material and type for all curb and gutter inlet frames and grates.
Larselles Drive	4	7/24/03	\$1,378,727.00	\$18,240.00	\$1,396,967.00	\$95,637.00	40%			5	Additional 2" layer of asphalt requested by the Public Works Dept.
Larselles Drive	5	7/24/03	\$1,396,967.00	(\$4,000.00)	\$1,392,967.00	\$99,637.00	40%			0	Credit for reduced drainage well depth.
Larselles Drive	6	7/24/03	\$1,392,967.00	\$5,056.00	\$1,398,023.00	\$94,581.00	40%			2	Resolution of a conflict with a water main pipe at Rue Versailles.
Larselles Drive	7	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			4	Additional days for document discrepancies.
Larselles Drive	8	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			1	Additional rain delay.
Larselles Drive	9	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			16	Delay due to FDOT lane closure permit.
Larselles Drive	10	8/12/03	\$1,398,023.00	\$17,200.00	\$1,415,223.00	\$77,381.00	55%			6	Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Larselles Drive	11	8/12/03	\$1,415,223.00	\$3,802.00	\$1,419,025.00	\$73,579.00	55%			2	Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Larselles Drive	12	8/12/03	\$1,419,025.00	\$8,080.00	\$1,425,105.00	\$67,499.00	55%			0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.

**Bolded items** reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee  
Contingency Report - November 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount</u>	<u># of Days</u>	<u>Purpose</u>
Marseilles Drive	13	8/12/03	\$1,425,105.00	\$6,080.00	\$1,431,185.00	\$61,419.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.
Marseilles Drive	14	8/12/03	\$1,431,185.00	\$2,622.00	\$1,433,807.00	\$58,797.00	55%		6	Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grate and replacement at different location due to a change in design at an intersection.
Marseilles Drive	15	8/12/03	\$1,433,807.00		\$1,437.00	\$1,435,244.00	\$57,360.00	55%	1	Added traffic control loop at Rue Versailles and Normandy Drive.
Marseilles Drive	16	8/12/03	\$1,435,244.00	\$5,060.00	\$1,440,304.00	\$52,300.00	55%		5	Existing tree removal at Rue Notre dame due to line of sight.
Marseilles Drive	17	8/12/03	\$1,440,304.00	\$4,613.00	\$1,444,917.00	\$47,687.00	55%		2	Additional storm drainage structure.
Marseilles Drive	18	12/19/03	\$1,444,917.00	\$1,320.00	\$1,446,237.00	\$46,367.00	85%		7	Electrical Service for Irrigation Controller.
Marseilles Drive	19	12/19/03	\$1,446,237.00	\$0.00	\$1,446,237.00	\$46,367.00	85%		0	This Change Order was voided because the CMB declined to install additional street light at Cul-De-Sac.
Marseilles Drive	20	12/19/03	\$1,446,237.00	(\$179.00)	\$1,446,058.00	\$46,546.00	85%		0	Credit for replacing 1#5 Re-Bar wit a # 3 Re-Bar.
Marseilles Drive	21	12/19/03	\$1,446,058.00	\$11,539.75	\$1,457,597.75	\$35,006.25	85%		10	Re-Construct Rue Versailles to conform revised elevations.
Marseilles Drive	22	12/19/03	\$1,457,597.75	\$21,793.75	\$1,479,391.50	\$13,212.50	85%		38	To install new drainage system along Marseille Drive, Labor and equipment
Marseilles Drive	23	12/19/03	\$1,479,391.50	\$3,474.00	\$1,482,865.50	\$9,738.50	85%		0	To replaceing 1#5 Re-Bar wit a # 3 Re-Bar.
Marseilles Drive	24	12/19/03	\$1,482,865.50	(\$438.00)	\$1,482,427.50	\$10,176.50	85%		0	To install new drainage system along Marseille Drive, material.
Marseilles Drive	25	12/19/03	\$1,482,427.50	\$1,716.00	\$1,484,143.50	\$8,460.50	85%		0	Credit to the CMB for 2-1/2" water meter of Irrigation system.
Marseilles Drive	26	12/19/03	\$1,484,143.50	\$0.00	\$1,484,143.50	\$8,460.50	85%		3	Installation of irrigation main line from STA 7+00 to STA 8+10
Marseilles Drive	27	1/7/04	\$1,484,144.75	(\$11,796.00)	\$1,472,348.40	\$20,256.50	90%		2	16" water main tied in, Change Order for 2 additional days only.
Marseilles Drive	28	1/7/04	\$1,472,348.40	(\$5,534.50)	\$1,466,813.90	\$25,791.00	90%		0	Deleted work at Cul-De-Sac of Rue Notre Dame.
Marseilles Drive	29	1/7/04	\$1,466,813.90	(\$1,055.00)	\$1,465,758.90	\$26,846.00	90%		3	Deleted Landscape work at Rue Versailles & N. Drive.
Marseilles Drive	30	1/7/04	\$1,465,758.90	\$400.00	\$1,465,358.90	\$26,446.00	90%		0	Deleted Landscape work at Rue Notre Dame & N. Drive.
Marseilles Drive	31	1/7/04	\$1,465,358.90	\$622.00	\$1,466,820.90	\$25,784.00	90%		1	Additional Sidewalk at East side of R. Notre Dame & N. Drive.
Marseilles Drive	32	1/7/04	\$1,466,820.90	\$495.00	\$1,467,315.90	\$25,289.00	90%		0	Additional Pictures for August, September & October.
Marseilles Drive	33	1/7/04	\$1,467,315.90	\$0.00	\$1,467,315.90	\$25,289.00	90%		1	To Replace Irrigation Backflow Preventer
Marseilles Drive	34	1/7/04	\$1,467,315.90	\$550.00	\$1,467,865.90	\$24,739.00	90%		12	Additional Time for Landscaping, Marking due to Water Meter Repair Brick Pavers at East & West side of Rue Versailles & N. Drive.
Marseilles Drive	35	1/7/04	\$1,467,865.90	\$0.00	\$1,467,865.90	\$24,739.00	90%		2	Additional Time for the Last Lift of Asphalt along Marseille.
Marseilles Drive	36	1/7/04	\$1,467,865.90	\$3,057.00	\$1,470,922.90	\$21,682.00	95%	\$159,614.97	18	Modification to Service Track plus installation of Electric Meter Can
Normandy Isle Park Pond	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%		0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park Pond	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%		84	Time delay related to waiting for relocation of County and FDOT facilities
Normandy Isle Park Pond	3	3/10/03	\$2,265,708.00	\$1,078.00	\$2,266,786.00	\$216,926.00	0.05%		0	Additional work to dig test pits

**Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.**

General Obligation Bond Oversight Committee  
Contingency Report - November 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount</u>	<u># of Days</u>	<u>Purpose</u>
ormandy Isle Park and Pool	4	12/10/02	\$2,266,786.00	\$179,000.00	\$2,445,786.00	\$37,926.00	1.00%	0	To reinstate the piling foundation system and concrete deck previously removed during value engineering	
ormandy Isle Park and Pool	5	10/7/03	<b>\$2,445,786.00</b>	\$0.00	\$2,445,786.00	\$37,926.00	25%	102	Approved additional 102 days due to negotiations related with the pool deck.	
ormandy Isle Park and Pool	6	12/3/03	<b>\$2,445,786.00</b>	\$15,864.98	\$2,461,650.98	\$37,926.00	35%	15	P&R Requested modifications and additions to contract.	
ormandy Isle Park and Pool	7	1/14/04	<b>\$2,461,650.98</b>	\$23,488.75	\$2,485,139.73	\$37,926.00	35%	0	To install additional floor drains, Demolish & disposal existing Playground, installing P.V.C. for irrigation, Changes along deck level.	
ormandy Isle Park and Pool	8	3/8/04	<b>\$2,485,139.73</b>	\$0.00	\$2,485,139.73	\$37,926.00	..	..	Additional 53 days to Contract time due to expired pool permits plan re-processing.	
ormandy Isle Park and Pool	9	3/8/04	<b>\$2,485,139.73</b>	\$12,320.41	\$2,497,460.14	\$25,605.59	47%	0	Installation of additional underground primary and secondary electrical conduits and wiring and relocation of FPL electrical transformer.	
ormandy Isle Park and Pool	10	4/8/04	<b>\$2,497,460.14</b>	\$12,270.34	\$2,509,730.48	\$13,335.25	47%	8	Revisions to structural scope by addition of collector tank and extension of the pool pump room.	
ormandy Isle Park and Pool	11	4/22/04	<b>\$2,509,730.48</b>	(\$143,750.00)	\$2,365,980.48	\$157,085.25	47%	-10	Removal of Scope of Work: perimeter fence, landscaping and irrigation on the park portion of the Project.	
orth Shore Open pace Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%	0	Demolish and dispose two (2) existing vita course stations (not included in original scope)	
orth Shore Open pace Park - Phase II	2	10/28/02	<b>\$361,951.00</b>	\$1,477.00	\$363,428.00	\$38,788.00	28%	0	Installation of 24" sleeves at three locations under the newly installed 15' wide pathway	
orth Shore Open pace Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%	0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition	
orth Shore Open pace Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%	0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic	
orth Shore Open pace Park - Phase II	5	5/19/03	\$366,269.74	(\$6,770.40)	\$359,499.34	\$42,716.66	100%	\$ -	Credit for 7,440 square feet of defective asphalt.	
orth Shore Park andouth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%	..	To hire a locator service to locate and identify underground utilities	
orth Shore Park andouth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%	..	To dispose of sports lighting poles and selected foundations (Park Portion)	
orth Shore Park andouth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%	..	To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)	
orth Shore Park andouth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%	0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.	

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<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount</u>	<u>Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
orth Shore Park andouth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%			0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
orth Shore Park andouth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%			0	To provide 6 storm drain retention tanks to meet DEP requirements.
orth Shore Park andouth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%			0	To relocate the and upgrade the existing FPL Transformer
orth Shore Park andouth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%			24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
orth Shore Park andouth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%			0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
orth Shore Park andouth Center	10	1/8/03	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%			108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (-\$2,027.52), and raising top of footing elevation at Youth Center and Gymnasium (-\$4,400)
orth Shore Park andouth Center	11	1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%			0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (9,590)
orth Shore Park andouth Center	12	1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%			0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
orth Shore Park andouth Center	13	2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%				Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
orth Shore Park andouth Center	14	5/19/03	\$6,273,747.00	\$30,464.00	\$6,304,211.00	\$157,078.00	75%				Funding Added by Parks and Recreation for Change Orders
orth Shore Park andouth Center	15	6/10/03	\$6,304,211.00	\$66,464.00	\$6,370,675.00	\$90,614.00	75%			0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms-\$1,290; 2. Inclusion of Value Eng. Item 16R -\$17,754; 3. Exterior paint color sample -\$237; 4. Removal of trees \$1,881.25; 5. Additional 4" roof drain-\$1,616; 6. Tennis court irrigation line \$3,773.7. Additional roof insulation- \$1,773.75; 8. Two(2) 2" PVC Duct Bank- \$2,138.60
orth Shore Park andouth Center	16	7/15/03	\$6,370,675.00	\$24,045.00	\$6,394,720.00	\$66,569.00	75%			20	1. Drop ceiling in Tennis Center- \$748; 2. Provision of access ladder to access the roof \$3,333; 3. Construction of 4 dugouts-\$57,502; 4. Installation of additional strobe lights- \$4,881. Additional 20 days was granted for construction of dugouts.
orth Shore Park andouth Center										31	1. Relocation of 2 light poles at the Tennis Center \$12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.

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<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>% of Project Complete (approx.)</u>	<u>Remaining Contingency</u>	<u>Contract Amount</u>	<u># of Days Remaining to be Paid</u>	<u>Purpose</u>
orth Shore Park andouth Center	17	7/15/03	\$6,394,720.00	\$7,750.00	\$6,402,470.00	\$58,819.00			10	1. Sidewalk addition to provide access to the entry ramps south of the building - \$7,075; 2. Addition of sprinkler heads requested by Fire Inspector - \$1,753; 3. Credit for deletion of stucco at Youth Center West wall - (\$1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
orth Shore Park andouth Center	18	8/25/03	\$6,402,470.00	\$6,219.00	\$6,408,689.00	\$52,600.00	85%		0	Four picket gates at North and South Entrances not shown on contract documents.
orth Shore Park andouth Center	19	8/25/03	\$6,408,689.00	\$19,298.00	\$6,427,987.00	\$33,302.00	85%		0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.
orth Shore Park andouth Center	20	4/23/04	\$6,427,987.00	\$17,541.00	\$6,445,528.00	\$118,511.00	95%			Funding Added by Parks and Recreation for Change Orders
orth Shore Park andouth Center	21	4/23/04	\$6,445,528.00	\$21,065.00	\$6,466,593.00	\$97,446.00	95%	\$ 794,688.00	15	Credit for Underground Utility Exploration from CO #1 (-\$5,760.00), Provide a 4" diam. Water meter (\$14,420.00), Additional Fire Alarm devices as required by Fire Inspection (\$3,413.00), Sign for South Entrance (\$991.00), Removal of trees from West baseball field (\$3,210.00). Additional 162 day time extension for Phase I only. Net Current Days are for Phase I: 320, Phase II: 61, and Phase III: 60.
orth Shore Park andouth Center	22	5/26/04								Interior Paint at Stair 2 (\$1,393.87), Temporary Power Reimbursement to GC (\$4,286.39), Additional fire Sprinkler Valve for Elevator Shaft (\$1,013.73), Electrical Service SE Field Water Fountain (\$1,902.01), Street Cuts North Entrance (\$4,701.33), Water Fountain Backflow Valve (\$636.69), Landscape Credit (-\$1,841.00), Single Phase 220V for Elevator (\$1,597.72), Restroom Vanities Counter Supports (\$1,454.48), Water Fountain ADA Compliance (\$1,491.69). Job Site Security during FTAAs requested by City (\$4,428.00).
orth Shore Park andouth Center										City Commission Added \$120,000 in funding for Change Orders
orth Shore Park andouth Center										Items required due to Building Department inspections required for Final CO and Owner's Punch List: Electrical Maintenance Gates (\$1,274), Elevator Room's Electrical and Fire Protection changes (\$29,927), Supervision fees (\$27,360), Performance Bond (\$18,230), Changes to West Plaza (\$14,046), Bracing at Shower Stalls (\$4,176), Additional Roof Scuppers and dampers (\$5,062), Wood thresholds (\$2,347), HVAC Mold Test (\$1,300), Glass railing at Teen's Room (\$9,922), Shuffle Board Permit Processing fee (\$1,598), Various items at Gym, including metal shields, wood nosing, paint, additional fire alarm devices (\$9,697).

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Orth Shore Park andouth Center	23	10/6/04	\$6,593,680.00	\$11,942.00	\$6,605,622.00	\$78,417.00	98%	\$ 329,684.20	0	Items required due to Building Department inspections required for Final CO and Owner's Punch List: Additional overflow roof scuppers (\$3,580.50), Installation of safe boxes (\$630.00), Additional Gates at North Baseball Field (\$1,239.50), Window Testing at Storefronts (\$1,182.00), and Elect/Mech Changes to Mech. Room 136 (\$5,310.00).
cott Rakow Youth enter	1	1/16/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		0	Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
cott Rakow Youth enter	2	N/A	\$0.00	\$0.00	\$0.00	\$0.00	0%		0	VOIDED
cott Rakow Youth enter	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%		89	89 day time extension
cott Rakow Youth enter	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		0	Delete elevator and folding partitions
cott Rakow Youth enter	5	5/21/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		0	Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
cott Rakow Youth enter	6	9/24/02	\$2,886,692.00	\$36,008.00	\$2,922,700.00	\$213,992.00	70%		0	Adding back in the elevator and folding partitions
cott Rakow Youth enter	7	9/24/02	\$2,922,700.00	\$160,594.77	\$3,083,294.77	\$53,397.23	70%		0	Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
cott Rakow Youth enter	8	11/8/02	\$3,083,294.77	\$9,306.25	\$3,092,601.02	\$4,166.00	*	80%		Installation of louvered door at mechanical room
Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.										
cott Rakow Youth enter	9	1/8/03	\$3,092,601.02	(\$21,016.08)	\$3,071,584.94	\$25,182.08	85%		0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
cott Rakow Youth enter	10	1/8/03	\$3,071,584.94	\$11,844.81	\$3,083,429.75	\$13,337.27	85%		0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room
cott Rakow Youth enter	11	2/25/03	\$3,083,429.75	\$2,950.11	\$3,086,379.86	\$110,387.16	85%		0	Work required for fire alarm panel relocation, and addition of strobe and horn for ammonia leak detection device. \$100,000 was added to the project contingency.

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<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency Contract Amount</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount to be Paid</u>	<u># of Days Remaining to Complete</u>	<u>Purpose</u>
Cott Rakow Youth Center	12	4/4/03	\$3,086,379.86	\$10,406.70	\$3,096,786.56	\$99,980.46	85%		0	Relocation of electrical equipment, installation of panic hardware at ice rink entrance doors, and automation of ice rink equipment room fan with ammonia detection panel.
Cott Rakow Youth Center	13	6/30/03	\$3,096,786.56	\$39,860.58	\$3,136,647.14	\$60,119.88	90%		0	Installation of new louver and ductwork to maintain fresh air intake at existing mechanical room, installation of new emergency exit lights, new 42" railing at entry ramp area, additional conduit and wiring to connect ice rink equipment room exhaust fan to fire alarm panel.
Cott Rakow Youth Center	14	8/7/03	\$3,136,647.14	(\$4,500.00)	\$3,132,147.14	\$64,619.88	90%	\$580,162.93	0	Credit for deletion of 4-foot concrete sidewalk along Pine Tree Drive.
<b>atum Park</b>										
atum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61					new basketball court (originally anticipated)
atum Park	2	2/23/00	\$392,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%			sports and security lighting (originally anticipated)
atum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%	\$		Contractor's portion of Safety Surface Installation

# **RECOMMENDATION TO COMMISSION**

**NORMANDY SUD  
ADDITIONAL A/E SERVICES**

**ITEM 4(A)**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**

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**To:** General Obligation Bond Oversight Committee

**Date:** November 2, 2004

**Subject: NEIGHBORHOOD NO. 4 – NORMANDY ISLE AND NORMANDIE SUD  
RIGHT-OF-WAY ADDITIONAL A/E SERVICES**

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**ANALYSIS:**

Pursuant to Request for Qualification (RFQ) No. 07-00/01, the Mayor and City Commission adopted Resolution No. 2001-24505, on July 18, 2001, approving and authorizing the Mayor and City Clerk to execute an Agreement with Williams, Hatfield and Stoner, Inc. d/b/a Tetra-Tech WHS, (TTWHS) for Professional Services for the Normandy Isle and Normandie Sud Streetscape Right-of-Way Neighborhood Project (the Project) at a not-to-exceed fee of \$617,664.00. The Agreement provides for the detailed planning, design, permitting, bidding / award and construction administrative services for various streetscape / landscape / utility improvements within the Normandy Isle and Normandie Sud neighborhood.

On September 10, 2003, the Mayor and City Commission adopted Resolution No. 2003-25320, approving additional design services as Amendment No. 1, for rear easement waterline relocation efforts, for a not-to-exceed amount of \$50,529.00.

On February 25, 2004, the Mayor and City Commission adopted Resolution No. 2004-25488, approving additional design services as Amendment No. 2, for re-design of lighting system, pursuant the City's new standards, a planning study related to hardscape and landscape revisions arising from the community design review meeting held on October 21, 2003, and for administration, specifications, and reimbursables associated with the additional Scope of Work, for an amount of \$30,500.00.

Amendment No. 3 is in the process of being executed, to include the additional professional landscaping architectural and engineering services for the detail design, permitting and bidding / award services for the extension of the proposed right-of-way Improvements on Bay Drive between Marseille Drive and the Normandy Shores Bridge are required to complement the design efforts for the entire neighborhood, for a not-to-exceed amount of \$17,047.00.

On July 24, 2004, Amendment No. 4 was executed, to include the participation of the Consultant in eight additional design progress meetings, originated by design revisions, for a not-to-exceed amount of \$7,458.00.

Amendment No. 5 Scope of Work, which will be considered by the City Commission at its November 10, 2004 meeting, consists of additional design services for the replacement of

additional existing 4-inch and 6-inch diameter cast iron water lines with new 8-inch diameter water lines to be relocated under the Florida Department of Transportation (FDOT) Right-of-Ways 71<sup>st</sup> Street and Normandy Drive, for a not-to-exceed amount of \$50,000.00.

**Amendment No. 6 – Re-planning Study:**

Amendment No. 6 proposed Scope of Work consists of additional design services for the design effort to implement the re-planning study originated from the Community Design Review Meeting (CDRM) held on October 21, 2003. These improvements include redistribution of the savings produced by the revised City lighting standards for single family residential areas, requiring a reduced illumination level from 1.0 ft-candle to 0.6 ft-candle, into landscaping and hardscaping modifications, for a not-to-exceed amount of \$58,220.00.

The re-planning efforts will concentrate in landscaping and hardscaping scope, as outlined below and in Exhibit "A", herein attached:

- Relocation of Medjool Date Palms and Coconut Palms along Rue Bordeaux and Rue Notre Dame from 71<sup>st</sup> Street to Bay Drive and replant new Royal Palms.
- Reconfiguration of the existing median along Trouville Esplanade, including tree disposition and irrigation.
- Revised Paver Layouts at the intersections of Trouville Esplanade, Rue Bordeaux and Rue Notre Dame with 71<sup>st</sup> Street, Biarritz Drive and Bay Drive.
- Provide uplighting (2 fixtures per tree) for all the Royal Palms proposed within the median along Trouville Esplanade, Rue Bordeaux and Rue Notre Dame.
- Modify the tree disposition plans to indicate trees to be removed/relocated or to remain, to maintain the existing vegetation throughout the neighborhood.
- Provide Contract administration and coordination and updated cost estimates.
- Coordinate Scope of Work with existing Contract Documents.

The Scope of Work would affect a total of 73 drawings in the areas of landscaping, irrigation, hardscaping, site plans and sections, and constructive details, for a total of approximately 760 design hours. The absolute value of the Construction changes is \$504,989; consequently, the design fee requested represents about 11.5% of the construction cost. TTWHS will provide a 60% design development level for the Construction Documents within 14 weeks of executing the Amendment.

It is the CIP Office intent that once the design is completed, the results would be presented to the community again, including applicable construction cost estimate and re-design costs.

General Obligation Bond Oversight Committee

November 2, 2004

Normandy Isle / Normandie Sud ROW – Amendment No. 6 to TTWHS Agreement

Page 3 of 3

These fee proposals have been evaluated by Hazen & Sawyer, the City's Program Manager, and the CIP Office negotiated with TTWHS for the final amount of \$58,220.00, as outlined in Exhibit "B", herein attached.

The Administration recommends approving the additional design services in Amendment No. 6 to the Agreement between the City of Miami Beach and Williams, Hatfield and Stoner, Inc., d/b/a Tetra-Tech WHS, dated July 18, 2001, for the design of the re-planning study originated by the Community Design Review meeting held on October 21, 2003, in a not-to-exceed amount of \$58,220.00, from the General Obligation Bond funds for said Project.

Attachments

JMG/RCM/TMH/ar

F:\CAPI\\$\all\Alexandra\Normandy IsleSud\Normandy Isle SUD Amend No.6 GOB Memo FINAL.doc

## **EXHIBIT "A"**

### **SCOPE OF SERVICES CITY OF MIAMI BEACH RIGHT OF WAY INFRASTRUCTURE PROGRAM NEIGHBORHOOD No. 4 – NORMANDY ISLES**

#### **AMENDMENT No. 6**

#### **TASK 5.6 – DESIGN EFFORT FOR RE-PLANNING STUDY**

**October 14, 2004**

In June 2002, the WHS/Tetra Tech team completed the planning efforts for the Normandy Isle and Normandy Sud Right of Way and Infrastructure Improvement program. A Basis of Design Report was prepared and approved by the City Commission. This document represented the requests of the residents and served as the basis for the preparation of the construction documents. Prior to the team being hired and the voter's approval of the General Obligation Bond Program, the City held public workshops on March 29, 2000 and June 6, 2000, to identify the neighborhood needs and priorities.

These needs were given as a basis for the Tetra Tech - WHS team to begin the planning of the neighborhood improvements. This team conducted two Community Design Workshops and numerous meetings with citizens, City administration and staff, which served to secure input during the planning phase. The first Community Design Workshop was held on November 15, 2001. The team presented design ideas and the citizens were gathered by area and given the opportunity for input. Their input was then incorporated into the final design solutions and presented at a second Community Design Workshop on January 24, 2002. Once again the citizens were given the opportunity for input and design consensus was achieved in all items but one – sidewalk infill in the Normandy Sud area. The City then conducted additional meetings with the purpose of discussing this issue and reaching consensus. On May 13, 2002 the project was presented to the G.O. Bond Committee to seek approval. This meeting was open to the public and the public input was obtained. Minor changes were made and the final document was presented to the City Commission on June 19, 2002. The citizens were given the opportunity for input and the City Commission made minor recommendations for changes on the street-end designs and provided the final determination for the sidewalk infill item. The Basis of Design Report (BODR) was approved by the Commission at this meeting. The consulting team was given the authorization to begin the design work, based on the improvements and scope identified in the BODR.

As part of the effort during the Design portion of the process, the City and Consulting team held a Community Design Review Meeting (CDRM) after 30% and 60% Completion Stage Submittals, for the purpose of presenting the progress of the documentation of improvements proposed during the planning stage. This meeting was held on October 21, 2003. The purpose of this meeting was to present the 60% Completion Plans, which had been developed based on the BODR.

The Normandy Sud area was developed during the planning phase as a “controlled access neighborhood”. It was anticipated, during the planning efforts this area would establish a “Special Taxing District” to enable the development of a controlled access neighborhood with a new gatehouse, and street closures at Rue Notre Dame and Rue Bordeaux. This proposal was defeated by the citizens of the areas, after the approval of the BODR. The rejection of this effort, directly impacted the proposed improvements by removing the need for a gatehouse- with reconfigured median and traffic lanes, and maintaining the open entries to the neighborhood at Rue Notre Dame and Rue Bordeaux.

On October 17, 2003 the City’s Public Works Department adopted a revised lighting standard for the single family residential areas – requiring an illumination level of 0.6 ft-candles, versus the 1.0 ft.-candle previously established. The lighting for the Normandy Sud neighborhood, which had been designed to the 1.0 foot candle level, is to be redesigned to the new standard, therefore reducing the number of poles required, and achieving a savings for this item. The estimated savings for this item is \$125,000. The citizen’s of the Normandy Sud area, approved the lighting redesign effort at the October CDRM, and would like to see the savings achieved applied to their requested improvement changes.

Funding for improvements in this neighborhood is fixed. Savings resulting from the lighting redesign, could be used to fund some of the improvements, as well as the design fees associated with the changes. As a result the City reviewed the Normandy Sud citizens’ requests and is willing to consider the revisions to some of the items. The City authorized the Consulting team to evaluate these requests and prepare impacts to construction cost, design fees and time for implementation of these changes.

The following Scope of Work consists of additional design services for the incorporation the outlined tasks within the Normandy Sud Neighborhood per the resident’s requests during the Community Design Review Meeting held October 21, 2003. These improvements were not included in the BODR or on any previous scopes of work for this project. The current plans (approximately 60 percent complete) will be revised to incorporate these additional improvements.

#### Task 5.6.1 Large Palms on North-South Streets

The Consulting team shall relocate or remove (depending on condition) all existing Medjool Date Palms and Coconut Palms along Rue Bordeaux and Rue Notre Dame from NW 71<sup>st</sup> Street to Bay Drive and replant with new Royal Palms. The tree disposition plans identified in the attached Exhibit ‘C’ showing the modified intent for existing material and the landscape plans showing the new plantings for these streets will be modified. The Encroachment List will be revised to incorporate the changes approved by the City.

#### Task 5.6.2 Organize Palms along Trouville

The Consulting team shall modify the drawings to reflect the existing median configuration. Currently the 60% drawings show the median configured for a guardhouse with entry lane. The base drawing, corresponding Tree disposition, Landscape and Irrigation Plans identified in the attached Exhibit ‘C’ will be modified to indicate crape myrtles along the sides of Trouville

Esplanade and royals/coconuts in the median to remain. Automatic irrigation will be added to the existing median configuration. The Encroachment List will be revised to incorporate the changes approved by the City.

#### Task 5.6.3 Revised Paver Layouts

The residents requested the addition of concrete unit pavers for the intersections of Trouville Esplanade, Rue Bordeaux, and Rue Notre Dame with NW 71<sup>st</sup> Street, Biarritz Drive and Bay Drive. The corresponding Demolition Plans, Paving, Grading & Drainage Plans, Pavement Marking Plans and Details Plans shall be modified as identified in the attached Exhibit 'C' by the Consulting team to indicate unit pavers at the cross walks of the intersections.

#### Task 5.6.4 Uplighting of Entrances

The Consulting team shall modify the electrical plans and detail sheet, identified in the attached Exhibit 'C', to comply with the residents' request for landscape uplighting for all the Royal Palms proposed within the median along Trouville Esplanade, Rue Bordeaux and Rue Notre Dame. Two uplights per palm are proposed. The current plans indicate uplighting for the palms along the Trouville median configured for a guardhouse entry. Additional uplighting will be included for the reconfigured palms along this street as well as the palms along Rue Bordeaux and Rue Notre Dame which originally were not proposed to be uplighted.

#### Task 5.6.5 Maintain a more "Eclectic" Landscaping Pattern

The Consulting team shall modify the tree disposition plans identified in the attached Exhibit 'C' to indicate trees to be removed/relocated or remaining as well as the landscape plans to show new trees and palms to comply with the residents request for maintenance of the existing vegetation throughout the neighborhood. The current plans at 60% Design Completion indicate the approved BODR design which called solely for canopy trees for all east-west streets – Bay and Biarritz Drive and large palms for the north-south streets – Trouville Esplanade, Rue Bordeaux, and Rue Notre Dame. At the latest CDRM, the residents voted to keep much of the existing vegetation, though not "pure" to the design, and infilling with trees or palms accordingly. The Encroachment List will be revised to incorporate the changes approved by the City.

#### Task 5.6.6 Contract Administration and Coordination

TT-WHS shall provide contract administration services and coordinate the effort in preparation of 60% Design Completion Stage submittal to ensure all revisions of the Re-Planning Study are included in the revised plans. Consultant shall ensure that all Design Standard Manual requirements are complied with, key maps are consistent, and verify overall coordination of interdisciplinary improvements to avoid conflicts.

#### Task 5.6.7      Update Cost Estimate

The Consulting team shall assist in the preparation of opinions of probable construction costs for 60% Completion Design submittal, as well as the 90% and final cost for (100%) completion stage.

#### Task 5.6.8      60% Submittal of the Re-Planning Effort Design

The Consulting team shall coordinate and submit a separate Normandy Sud hardscape/streetscape package that clearly illustrates all proposed improvements, inclusive of revisions made as a result of the re-planning study for standard review by the City per Task 2.3 of the Basic Scope of Services. TT-WHS shall submit six (6) full-size and two (2) half-size sets for the City's review purposes.

#### Task 5.6.9      Combine Document with Main ROW Project

Upon completion of the 60% design completion stage submittal and review process, the consulting team will coordinate the full merging of the Re-planning Design Documents into the Normandy Isle ROW Project documents. The Consulting team shall ensure that all disciplines are properly collated and keyed to individual key maps, that match lines are properly coordinated, and that the "combined" document demonstrates full uniformity and compliance with the City's design standards.

### **TIME OF COMPLETION**

Sixty percent (60%) drawings will be submitted within 16 weeks of receipt of authorization to proceed. Other deliverables will be submitted in accordance with the schedule outlined in the agreement between the City of Miami Beach and TT-WHS.

### **PAYMENT AND COMPENSATION**

The method for calculating the fees for the aforementioned proposed engineering services (Tasks 5.6.1 through 5.6.9) is established in Exhibit 'B' attached, based on estimated labor plus direct costs. The total fee proposed for this Scope of Work shall be on a not-to-exceed basis in the amount of \$58,220.00. Invoicing will be monthly and based on hourly rates as defined in the current agreement between TT-WHS and the City of Miami Beach.

## EXHIBIT 'B'

**City of Miami Beach**  
**Right of Way Infrastructure Program**  
**Fee Schedule - EXHIBIT 'B'**  
**Neighborhood No. 4**  
**REQUESTS BY RESIDENTS OF NORMANDY SUD POST CDRM NO.1**  
**Revised:10/4/04**

**TT-WHS Consulting Team**

TASK NO.	TASK DESCRIPTION	PROJECT DIRECTOR	SR. ENGINEER / ARCHITECT	STAFF ENGINEER / ARCHITECT	ENGINEER / ARCHITECT	DRAFTER	CLERICAL	TOTAL HOURS	TOTAL COST
Task 5.6.1	Large Palms on North-South Street								
	Tree Disposition Plans	0	0	2	0	6	2	5	0
	Landscape Plans	0	0	2	0	6	2	5	\$1,079
	Update Encroachment Table	0	0	1	0	4	0	0	\$1,079
	Interdisciplinary Coordination	0	0	2	0	3	0	0	\$400
	Update Cost Estimate/Takeoffs	0	0	2	0	0	0	0	\$435
	60% Submittal of the Re-Planning Effort /Comment Response	0	0	2	0	4	0	0	\$579
	Combine Document with Main ROW Project	0	0	1	0	2	0	0	\$363
	<b>TOTAL HOURS</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>27</b>	<b>4</b>	<b>18</b>	<b>0</b>
	<b>TOTAL FEE ESTIMATE</b>	<b>\$161.55</b>	<b>\$125.42</b>	<b>\$107.65</b>	<b>\$90.93</b>	<b>\$73.16</b>	<b>\$76.30</b>	<b>\$54.35</b>	<b>\$41,81</b>
Hourly Rates									
Task 5.6.2	Organize Palms along Trouville								
	Tree Disposition Plans	0	0	4	0	6	4	6	0
	Landscape Plans	0	0	4	0	6	4	6	\$1,501
	Imitation Plan	0	0	2	0	8	0	0	\$1,501
	Update Encroachment Table	0	0	1	0	4	0	0	\$801
	Interdisciplinary Coordination	0	0	2	0	4	0	0	\$400
	Update Cost Estimate/Takeoffs	0	0	2	0	0	0	0	\$834
	60% Submittal of the Re-Planning Effort / Comment Response	0	0	2	0	2	0	0	\$579
	Combine Document with Main ROW Project	0	0	1	0	2	0	0	\$363
	<b>TOTAL HOURS</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>35</b>	<b>8</b>	<b>26</b>	<b>0</b>
	<b>TOTAL FEE ESTIMATE</b>	<b>\$161.55</b>	<b>\$125.42</b>	<b>\$107.65</b>	<b>\$90.93</b>	<b>\$73.16</b>	<b>\$76.30</b>	<b>\$54.35</b>	<b>\$41,81</b>
Hourly Rates									
Task 5.6.3	Revised Pavement Layouts								
	DM Sheets	0	1	4	6	0	10	36	0
	CPGAD Sheets	0	1	5	12	0	12	36	0
	Detail Sheet	0	1	1	2	0	2	6	0
	CPM Sheets	0	1	4	0	10	35	0	\$894
	Landscape Architecture	0	0	20	0	4	0	10	\$312
	Contract Administration and Coordination	0	8	12	0	4	0	0	\$3,122
	Update Cost Estimate	0	2	5	2	0	4	0	\$2,989
	60% Submittal of the Re-Planning Effort / Design	0	2	8	4	0	2	0	\$2,989
	Combine Document with Main ROW Project	0	2	4	0	2	0	0	\$2,989
	<b>TOTAL HOURS</b>	<b>0</b>	<b>18</b>	<b>63</b>	<b>42</b>	<b>10</b>	<b>36</b>	<b>146</b>	<b>0</b>
	<b>TOTAL FEE ESTIMATE</b>	<b>\$161.55</b>	<b>\$125.42</b>	<b>\$107.65</b>	<b>\$90.93</b>	<b>\$73.16</b>	<b>\$76.30</b>	<b>\$54.35</b>	<b>\$41,81</b>
Hourly Rates									

## EXHIBIT 'B'

REQUESTS BY RESIDENTS OF NORMANDY SUD POST CDRM NO.1							
Revised:10/14/04							
Task No.	Task Description	Project Manager / Director	SR. Engineer / Architect	Staff Engineer / Architect	Designer	Drafter	Clerical
Task 5.6.4	Uplighting of Entrances						
E Sheets	0	0	1	6	20	1	18
E Details	0	0	1	2	4	1	2
Landscape Architecture	0	6	0	8	4	0	0
Contract Administration and Coordination	0	0	4	0	6	0	0
Update Cost Estimate	0	0	0	0	0	0	0
60% Submittal of the Re-Planning Effort/Design	0	0	2	0	2	0	0
Combine Document with Main ROW Project	0	0	0	0	0	0	0
<b>TOTAL HOURS</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>12</b>	<b>48</b>	<b>6</b>	<b>36</b>
<b>TOTAL FEE ESTIMATE</b>	<b>\$151.55</b>	<b>\$125.42</b>	<b>\$107.65</b>	<b>\$90.93</b>	<b>\$73.16</b>	<b>\$76.30</b>	<b>\$54.35</b>
Hourly Rates							
Task 5.6.5	Maintain a more "Eclectic" Landscaping Pattern						
Tree Disposition Plans	0	0	8	0	30	12	0
Landscape Plans	0	0	8	0	30	12	0
Planting Legend	0	0	2	0	4	0	4
Update Encroachment Table	0	0	8	0	12	0	0
Contract Administration and Coordination	0	0	2	0	0	0	0
Update Cost Estimate	0	0	0	0	8	0	0
60% Submittal of the Re-Planning Effort/Comment Response	0	0	4	0	2	0	6
Combine Document with Main ROW Project	0	0	2	0	2	0	0
<b>TOTAL HOURS</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>96</b>	<b>24</b>	<b>24</b>
<b>TOTAL FEE ESTIMATE</b>	<b>\$151.55</b>	<b>\$125.42</b>	<b>\$107.65</b>	<b>\$90.93</b>	<b>\$73.16</b>	<b>\$76.30</b>	<b>\$54.35</b>
Hourly Rates							
<b>TT-WHS Consulting Team</b>							
Task No.	Task Description	Project Director	SR. Engineer / Architect	Staff Engineer / Architect	Designer	Drafter	Clerical
Task 5.6	Design Effort for Re-Planning Study						
Task 5.6.1	Large Palms on North-South Streets	0	0	5	0	16	4
Task 5.6.2	Organize Palms along Trouville	0	0	11	0	24	8
Task 5.6.3	Revised Palmer Layouts	0	4	34	32	4	34
Task 5.6.4	Uplighting of Entrances	0	0	8	32	6	122
Task 5.6.5	Maintain a more "Eclectic" Landscaping Pattern	0	0	26	0	76	24
Task 5.6.6	Contract Administration and Coordination	0	0	8	22	0	25
Task 5.6.7	Updated Cost Estimate	0	8	2	10	0	14
Task 5.6.8	60% Submittal of the Re-Planning Effort/Design	0	2	15	2	17	18
Task 5.6.9	Combine Document with Main ROW Project	0	2	16	4	2	28
<b>TOTAL HOURS</b>	<b>0</b>	<b>18</b>	<b>145</b>	<b>54</b>	<b>216</b>	<b>80</b>	<b>250</b>
<b>TOTAL FEE ESTIMATE - Tasks 5.6.1 through 5.6.9:</b>						<b>0</b>	<b>783</b>
Hourly Rates							
<b>TOTAL FEE ESTIMATE</b>	<b>\$151.55</b>	<b>\$125.42</b>	<b>\$107.65</b>	<b>\$90.93</b>	<b>\$73.16</b>	<b>\$76.30</b>	<b>\$54.35</b>

**CITY OF MIAMI BEACH ROW INFRASTRUCTURE IMPROVEMENT PROGRAM**  
**NEIGHBORHOOD 4: NORMANDY ISLES**  
**DESIGN EFFORT FOR RE-PLANNING STUDY OF NORMANDY SUD**  
**EXHIBIT 'C' - AFFECTED CONSTRUCTION DOCUMENTS SHEETS**

TASK	SHEET NO.	SHEET NAME
<b>5.6.1 - Large Palms on North-South Streets</b>	LA 30 of 97 LA 32 of 97 LA 33 of 97 LA 75 of 97 LA 77 of 97 LA 78 of 97	Tree Disposition- Bordeaux Tree Disposition-Notre Dame Tree Disposition-Notre Dame Planting Plan- Bordeaux Planting Plan-Notre Dame Planting Plan-Notre Dame
<b>5.6.2 - Organize Palms along Trouville</b>	LA 17 of 97 LA 18 of 97 LA 62 of 97 LA 63 of 97 IR 18 of 50	Tree Disposition- Trouville Tree Disposition- Trouville Planting Plan- Trouville Planting Plan- Trouville Irrigation Plan- Trouville
(HOURS ASSUMED at task 5.6.3)	G-9 of 10 DM17 of 44 CPG&D 17 of 44 CPM 17 of 44	Sections Demo Plans ( See Task 5.6.3) Civil Plans - Trouville - 71st Pavm Marking/Sign - Trouville - 71st
<b>5.6.3- Revised Pavers Layouts</b>	G-5 of 10 DM 6 of 44 DM 9 of 44 DM 10 of 44 DM 16 of 44 DM 17 of 44 DM 28 of 44 DM 29 of 44 DM 31 of 44 DM 32 of 44 CPG&D 6 of 44 CPG&D 9 of 44 CPG&D 10 of 44 CPG&D 16 of 44 CPG&D 17 of 44 CPG&D 28 of 44 CPG&D 29 of 44 CPG&D 31 of 44 CPG&D 32 of 44 CPM 6 of 44 CPM 9 of 44 CPM 10 of 44 CPM 16 of 44 CPM 17 of 44 CPM 28 of 44 CPM 29 of 44 CPM 31 of 44 CPM 32 of 44	Paver Details Demolition - Trouville-Bay Demolition - Bordeaux - Bay Demolition - Notre- Bay Demolition - Trouville - Biarritz Demolition - Trouville - 71st Demolition - Bordeaux - Biarritz Demolition - Bordeaux - 71st Demolition - Notre - Biarritz Demolition - Notre - 71st Civil Plans - Trouville - Bay Civil Plans - Bordeaux - Bay Civil Plans - Notre- Bay Civil Plans - Trouville - Biarritz Civil Plans - Trouville - 71st Civil Plans - Bordeaux - Biarritz Civil Plans - Bordeaux - 71st Civil Plans - Notre - Biarritz Civil Plans - Notre - 71st Pavm Marking/Sign - Trouville - Bay Pavm Marking/Sign - Bordeaux - Bay Pavm Marking/Sign - Notre- Bay Pavm Marking/Sign - Trouville - Biarritz Pavm Marking/Sign - Trouville - 71st Pavm Marking/Sign - Bordeaux - Biarritz Pavm Marking/Sign - Bordeaux - 71st Pavm Marking/Sign - Notre - Biarritz Pavm Marking/Sign - Notre - 71st

<b>5.6.4- Uplighting of Entrances</b>	E5 of 25 E8 of 25 E9 of 25 E20 of 25 E21 of 25 E22 of 25 E24 of 25	Lighting Plan - Trouville (partial) Lighting Plan- Bordeaux (partial) Lighting Plan - Notre Dame (partial) Lighting Plan - Trouville (partial) Lighting Plan- Bordeaux (partial) Lighting Plan - Notre Dame (partial) Electrical Details
<b>5.6.5- Maintain more "Eclectic" Landscaping Pattern</b>	LA 6 of 97 LA 7 of 97 LA 8 of 97 LA 9 of 97 LA 10 of 97 LA 11 of 97 LA 12 of 97 LA 39 of 97 LA 40 of 97 LA 41 of 97 LA 42 of 97 LA 43 of 97 LA 44 of 97 LA 45 of 97 LA 46 of 97 LA 51 of 97 LA 52 of 97 LA 53 of 97 LA 54 of 97 LA 55 of 97 LA 56 of 97 LA 57 of 97 LA 84 of 97 LA 85 of 97 LA 86 of 97 LA 87 of 97 LA 88 of 97 LA 89 of 97 LA 90 of 97	Tree Disposition - Bay Drive Tree Disposition - Biarritz Tree Disposition - Biarritz Planting Legend Planting Plan - Bay Drive Planting Plan - Biarritz Planting Plan - Biarritz
<b>TOTAL SHEETS AFFECTED BY REDESIGN</b>		<b>75</b>

# **PROJECT STATUS REPORT**

**ITEM 5**

**GO Bond Oversight Committee  
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Project Status Report  
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## Biscayne Point Neighborhood Improvements

**Neighborhood:** Biscayne Point

**District:** North Beach

**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 185,170	4.22%
Construction Management Costs	\$ 5,466	0.12%
Architecture & Engineering Costs	\$ 326,213	7.44%
Construction Allocation	\$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	\$ 3,479,375	
Construction Contingency	\$ 386,597	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 500	0.01%
Total	\$ 4,383,321	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2007

Milestones	Date	Project Status
A/E Selection Commission Approval	10-Apr-02	Prior allocation of \$500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03.
A/E Notice to Proceed	10-Jun-02	Revised BODR submitted mid-June 2003. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03. Negotiations with Corradino for the design and construction administration services were not successful. The City has terminated the Agreement with Corradino Group and, on 10/13/04, Commission authorized to issue an RFQ for reprocurement of the design and construction administration services on the project. Public advertisement of the RFQ is being prepared.
Basis of Design Report	15-Oct-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## North Shore Neighborhood Improvements

Neighborhood: North Shore &amp; Park View Island

District: North Beach

Bond Program(s):

G.O. Bond - Neighborhoods; Water &amp; Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,196	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,038	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
<b>Total</b>	<b>\$ 7,762,379</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	15-Jan-02
Basis of Design Report	30-Jul-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,150,000	53.46%
HUD Section 108 Loan	\$ 1,000,000	12.88%
Water & Sewer Bond 2000	\$ 2,239,304	28.85%
Water & Sewer Bond (PM)	\$ 311,879	4.02%
Water & Sewer Bond (CM)	\$ 61,196	0.79%
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<b>Total</b>	<b>\$ 7,762,379</b>	<b>100.00%</b>

Project Status
Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02. CDW # 2 held 7/24/02. CDW #3 held 1/28/03. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. Negotiations with Corradino for the design and construction services were not successful. The City has terminated the Agreement with Corradino Group and, on 9/8/04, the Commission authorized the City to issue an RFQ for reprocurement of the design and construction administration services on the project. The RFQ has been issued.

## 77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore &amp; Park View Island

District: North Beach

Bond Program's: G.O. Bond - Neighborhoods

**Description:**

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,942	2.65%
Architecture & Engineering Costs	\$ 48,359	9.18%
Construction Allocation	\$ 464,747	88.18%
Construction Budget (allocation less contingency)	\$ 418,272	
Construction Contingency	\$ 46,475	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 527,048	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction of GO Bond funded component completed April 2001. \$22,559 in CDBG funds for Beautification and \$141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Apr-01	

Planning	Design	Construction	Projected Completion Date:
			Apr-01

## Normandy Shores Neighborhood Improvements

**Neighborhood:** Normandy Shores  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
<b>Total</b>	<b>\$ 9,495,175</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be added-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and reviewed by City. Consultant currently working on 90% documents.	

## Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods

**Description:**

Area-wide street improvement may include: street resurfacing; repair of sidewalks; swale restoration; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandy Sud (approx. 10,100 l.f.) the single-family home areas (approx. 9,500 l.f. City ROW), and the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 759,549	8.26%
Construction Management Costs	\$ 100,160	1.09%
Architecture & Engineering Costs	\$ 666,280	7.24%
Construction Allocation	\$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	\$ 6,890,408	
Construction Contingency	\$ 765,601	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468	0.16%
Total	\$ 9,196,466	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	8-Jul-01	Prior allocation of \$14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of \$10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame, and Commission approved on 2/20/02. BODR approved by GOBOC on 5/13/02 and Commission on 6/19/02, after amending it to include sidewalks throughout the neighborhood. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. CDRM held with the Community. Consultant preparing 90% documents. Sidewalk infills and Guard House related revisions were reviewed in a public meeting with neighborhood on 5/13/04. The Guard House scope was eliminated and funds are reallocated within the project. Meetings were held 6/22/04 and 6/23/04 with affected residents to complete the sidewalk development. A/E additional fees to complete design of the reallocation study to be considered by GOBOC on 11/02/04 and City Commission on 11/10/04.
A/E Notice to Proceed	21-Aug-01	
Basis of Design Report	19-Jun-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,470,925	46.87%
HUD Section 108 Loan	\$ 1,000,000	10.48%
Stormwater Bond (PM)	\$ 48,176	0.51%
Stormwater Bond (CM)	\$ 9,520	0.10%
Stormwater Bond	\$ 295,283	3.10%
Water and Sewer Bond (PM)	\$ 461,933	4.84%
Water and Sewer Bond (CM)	\$ 90,640	0.95%
Water and Sewer Bond 2000	\$ 3,162,196	33.15%
Total	\$ 9,538,673	103.72%

Project Completion Date: 2006

## Marseille Drive Streetscape

**Neighborhood:** Normandy Isle  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

**Description:**

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$398,834 CDBG prior years). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 44,798	2.74%
Architecture & Engineering Costs	\$ 98,752	6.04%
Construction Allocation	\$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	\$ 1,356,913	
Construction Contingency	\$ 135,691	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,636,154</b>	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Jul-04
A/E Selection Commission Approval	13-Sep-95					
A/E Notice to Proceed	17-Jun-96					
Basis of Design Report	N/A					
Construction Documents Complete	6-Mar-02					
Construction Notice to Proceed	22-Jan-03					
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 2,718	0.17%
HUD Section 108 Loan	\$ 1,000,000	61.12%
Quality of Life - North Beach	\$ 18,400	1.12%
Stormwater Bond (CM)	\$ 6,343	0.39%
Stormwater Bond (misc.)	\$ 304,938	18.64%
Water and Sewer Bond (CM)	\$ 3,806	0.23%
Water and Sewer Bond (misc.)	\$ 249,949	15.28%
General Fund	\$ 50,000	3.06%
<b>Total</b>	<b>\$ 1,636,154</b>	<b>100.00%</b>

Project Status	
Pre-construction meeting with Community held on 9/12/02. First NTP to Williams Paving, the contractor, issued 11/6/02. 2nd NTP issued 1/22/03. Stormwater and water line replacement work are complete. Irrigation work is 100% complete. Sidewalk construction is complete. Street lighting work is complete and awaiting activation by FPL. Asphalt work complete. Landscaping work is complete. Stripping work is 100% complete. Electric meter work installation for irrigation and street lights completed and systems are energized. Contractor completed testing of the systems. Final inspections for the installations are complete. Substantial completion was achieved in March 2004, and project close-out reached in July 2004. City Commission adopted a Resolution for Additional Services for Gambach Architects, Inc. on May 26, 2004.	

## Normandy Drive / 71st Street Corridor

**Neighborhood:** Normandy Isle  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.76%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
<b>Total</b>	<b>\$ 293,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	Date		Project Status

Prior allocation of \$1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 293,000	100.00%

Alton Road Corridor Enhancements

## **La Gorce: Nautilus and Bayshore Neighborhood:**

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Middle Beach

G.O. Bond - Neighborhoods

### Description:

**Description:** Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.t.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding of improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

<b>Estimated Cost Information</b>	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 23,374	0.61%
Architecture & Engineering Costs	\$ 233,000	6.12%
Construction Allocation	\$ 3,546,289	93.22%
<b>Construction Budget (allocation less contingency)</b>	<b>\$ 3,191,660</b>	
<b>Construction Contingency</b>	<b>\$ 354,629</b>	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,500	0.04%
<b>Total</b>	<b>\$ 3,804,163</b>	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project	Status
<p><b>FDOT Project:</b> FDOT funds dedicated exclusively for roadway/hardscape portion, which will be implemented and funded by FDOT. FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented and paid for by City). Due to stormwater issues raised by City, FDOT's completion of final design for its portion of the improvements was delayed from 10/02 to 2/03.</p> <p><b>Construction from Michigan to 63rd started in June 2004 and underway</b>      City Project: On 10/17/01 Commission appropriated \$35,000 for landscape construction drawings and \$137,957 from GO Bond funds as match to a potential Highway Beautification Grant, applied for by the City in 2003. Due to State of Florida's budget shortfall, the HBG Program was not funded in 2003 and no grant awards were made. City's Grant Division presently searching for alternative funding.</p>	

Projected Completion Date: 2005

## La Gorce Neighborhood Improvements

<b>Neighborhood:</b>	La Gorce
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Stormwater

### Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,613,194</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 200,000	12.40%
Stormwater Bond	\$ 1,279,634	79.32%
Stormwater Bond (CM)	\$ 22,037	1.37%
Stormwater Bond (PM)	\$ 111,523	6.91%
<b>Total</b>	<b>\$ 1,613,194</b>	<b>100.00%</b>

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	Awarded	
A/E Notice to Proceed	24-Sep-01	
Basis of Design Report	11-Dec-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date: 2005
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GOBOC approved incorporation of Cherokee seawall repair or replacement into A/E's scope of services on 5/29/02. Funding (\$45,000) from Shorelines and Seawalls Program. Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review, community meeting was held on 11/22/02 where consensus was reached. On 12/2/02 GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. On 09/14/04, 60% CDRM was held with the Community. Certain traffic issues were identified at meeting and solutions are being researched by design team.
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## La Gorce Island Enhancements

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 5,825	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 194,175	97.09%
Construction Budget (allocation less contingency)	\$ 174,758	
Construction Contingency	\$ 19,418	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 200,000</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 200,000	100.00%

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001. The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. Two royal palms have been replaced during warranty period. Street lighting upgrades to correct deficiencies is 95% complete by Public Works-Street lighting staff. Remaining GO Bond funds will be used for additional plantings requested by Community.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	Sep-03	

## Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

**Neighborhood:** Ocean Front  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water and Sewer

**Description:**

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately \$200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 154,888	2.92%
Construction Management Costs	\$ 27,986	0.53%
Architecture & Engineering Costs	\$ 359,029	6.76%
Construction Allocation	\$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	\$ 4,100,213	
Construction Contingency	\$ 455,579	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	\$ 214,500	4.04%
<b>Total</b>	<b>\$ 5,312,195</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	A/E Contract approved by Commission 5/16/01. Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/17/02. Consultant began work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. HPB discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway. 60% plans have been reviewed by City Departments and the Program Manager. Application was presented at the 5/11/04 Historic Preservation Board Meeting. The HPB raised concerns with landscape design. City met with HPB staff and resolved concerns. Community Design Review Meeting held on 5/12/04. Consultant is continuing with design. 90% design documents are expected by March, 2005.
A/E Notice to Proceed	13-Jul-01	
Basis of Design Report	29-May-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Beach Front Restrooms

**Neighborhood:** North Shore, Ocean Front, City Center  
**District:** North Beach, Middle Beach, South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 28th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 60th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standard in design, user-friendly, low maintenance, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 28th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 925,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	18-Apr-01	Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build contract awarded by Commission on April 30, 2003 to Tran Construction. Commission will not rule out the possibility of revisiting a bathroom at the 29th Street site, and the Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets.
A/E Notice to Proceed	23-Apr-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 175,000	18.92%
Safe Neighborhood Parks Bond	\$ 750,000	81.08%

## Indian Creek Greenway

**Neighborhood:** Ocean Front  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

### Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 11,300,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 300,000	100.00%

### Project Status

The Indian Creek Greenway Concept Plan was approved on April 2001. City ownership of properties is required to move forward with plan. EDAW submitted a proposal to perform a pilot project to design a section of the greenway from approx. 24 Street to 29 Street. City staff negotiated a fee of \$139,730.54 with EDAW. On 6/7/04, GOBOC recommend award of the amendment to EDAW's contract. On 7/7/04 the City Commission awarded the amendment to EDAW. Partial NTP issued in 08/04. Full NTP was issued on 10/15/04. Pilot project completion date is 09/01/05. Survey work is under way.

## Nautilus Neighborhood Improvements

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

### Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Orchard Park (approx. 22,200 l.f.). Phase II scope is Nautilus West (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 829,235	7.26%
Construction Management Costs	\$ 118,078	1.03%
Architecture & Engineering Costs	\$ 744,071	6.51%
Construction Allocation	\$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	\$ 8,494,817	
Construction Contingency	\$ 943,869	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	\$ 296,500	2.59%
<b>Total</b>	<b>\$ 11,426,569</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2008

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/4/9/01. The amount of the amendment is \$51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Certain difficulties in the drainage design of the project, requiring securing of two easements from Miami Heart Institute, and design of stormwater pump station system in low-lying area of the neighborhood will require additional time to resolve, prior to attaining 60% design documents, which are now expected to be delivered in the first quarter of 2005.
A/E Notice to Proceed	6-Sep-01	
Basis of Design Report	23-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## 42nd Street Streetscape

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 9,496	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,895	
Construction Contingency	\$ 31,655	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 350,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Nov-04

Milestones	Date	Project Status
A/E Selection Commission Approval		Community approval of concept plan obtained at 7/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents, and incorporated where appropriate. Item was discussed at 9/02 GOBOC meeting. 100% plans received and permit secured. A JOC Contractor was brought on board and introduced at a community meeting held on 9/9/03. Construction began in mid-November 2003. In late-November 2003, Public Works urgently requested that work stop and scope revised to install a water main in 42nd Street, not included in original scope. CIP negotiated a contract with Consultant to design the water line on an expedited basis. CIP negotiated a price with the contractor, who began pipe installation in the first week of February, and completed in late-April. The roadway was paved in June 2004. Engineer is expected to issue substantial completion by the end of October 2004. Final completion expected by end of November 2004.
A/E Notice to Proceed	N/A	
Basis of Design Report	15-Jul-03	
Construction Documents Complete	15-Nov-03	
Construction Notice to Proceed		
Construction Complete / Close Out		

## Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

**Neighborhood:** Bayshore

Middle Beach

**District:** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Bond Program(s):**

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,089,222	8.81%
Construction Management Costs	\$ 189,445	1.53%
Architecture & Engineering Costs	\$ 833,104	6.74%
Construction Allocation	\$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076	
Construction Contingency	\$ 1,014,120	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	\$ 106,875	0.86%
Total	\$ 12,359,842	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape, Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. Consultant has submitted partial surveys and partial 30% design submittals.	Planning

Project Status	
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape, Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. Consultant has submitted partial surveys and partial 30% design submittals.	Planning

## Chase Avenue Streetscape

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM; 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 11,778	0.00%
Construction Management Costs	\$ 11,778	2.72%
Architecture & Engineering Costs	\$ 29,409	6.78%
Construction Allocation	\$ 392,591	90.51%
Construction Budget (allocation less contingency)	\$ 317,504	
Construction Contingency	\$ 75,087	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 433,778</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2003

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of closed out documents for project has been received.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	30-Jul-01	
Construction Notice to Proceed	26-Nov-01	
Construction Complete / Close Out	3-May-03	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	23.05%
FPL	\$ 333,778	76.95%

## Lake Pancoast Streetscape - Bayshore Phase IV

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,896	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	
Construction Contingency	\$ 79,490	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
<b>Total</b>	<b>\$ 900,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## 40th Street Streetscape - Bayshore Phase V

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 18,313	3.66%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 36,229	7.25%
Construction Allocation	\$ 439,458	87.89%
Construction Budget (allocation less contingency)	\$ 395,512	
Construction Contingency	\$ 43,946	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plans	\$ 6,000	1.20%
<b>Total</b>	<b>\$ 500,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2008

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/1/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	Estimated %
G.O. Bond - Neighborhoods	\$ 500,000	100.00%

Project Status
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/1/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals.

## Sunset Islands Enhancement - Bayshore Phase VI

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 318,034	10.36%
Construction Management Costs	\$ 67,882	2.21%
Architecture & Engineering Costs	\$ 187,129	6.10%
Construction Allocation	\$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	\$ 2,247,337	
Construction Contingency	\$ 249,704	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	\$ 185,000	6.03%
<b>Total</b>	<b>\$ 3,070,086</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals. Currently coordinating FPL transformer pad location with City.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Sunset Islands 29th Street Entrance Enhancement

<b>Neighborhood:</b>	Bayshore
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

**Description:**

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,476	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 82,524	97.09%
Construction Budget (allocation less contingency)	\$ 74,272	
Construction Contingency	\$ 8,252	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 85,000</b>	

**Project Timeline**

	Planning	Design	Construction	Projected Completion Date:
<b>Milestones</b>				Feb-02

	Date	Project Status
A/E Selection Commission Approval		Landscape concept plan developed by City staff. Landscape modifications plan developed by Public Works Department. Project completed February 1, 2002.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-02	

## Sunset Islands III & IV Beautification

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

**Project Management:** City of Miami Beach  
**Architects / Engineers:**  
**Construction Contractor:**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,913	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 97,087	97.09%
Construction Budget (allocation less contingency)	\$ 87,378	
Construction Contingency	\$ 9,709	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 100,000</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	N/A				2004
A/E Notice to Proceed	N/A				
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	100.00%

## Alton Road, 20th Street & Sunset Drive Intersection

<b>Neighborhood:</b>	Bayshore
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods
<b>Description:</b>	

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,748	1.00%
Architecture & Engineering Costs	\$ 15,000	8.57%
Construction Allocation	\$ 158,252	90.43%
Construction Budget (allocation less contingency)	\$ 142,427	
Construction Contingency	\$ 15,825	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 175,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Project Status
			Jul-02	Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract was expected by end of November 2002. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction was anticipated to take 75 days. Construction was completed by County in July 2002, utilizing \$125,000 in Road Impact Fee (RIF) funds only. Project was completed in July 2002.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 75,000	42.86%
Dade County Public Works	\$ 100,000	57.14%

## **Lincoln Road Improvements**

**Neighborhood:** City Center  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 11,756	0.00%
Construction Management Costs	\$ 31,390	2.70%
Architecture & Engineering Costs	\$ 391,854	7.22%
Construction Allocation	\$ 352,669	90.08%
Construction Budget (allocation less contingency)	\$ 39,185	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 435,000	
Total	\$ 435,000	100.00%

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Oct-04

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. A building permit was issued for all lighting work. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Building permits was obtained from the Building Department and construction of the 1000 Block and 700 Block is currently underway. Construction of the fountains is estimated to be completed by October 2004. Completion of the lighting portion of Lincoln Road is expected in October 2004.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	completed	
Construction Notice to Proceed		
Construction Complete / Close Out		

## Flamingo Neighborhood Improvements

Neighborhood: Flamingo

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water &amp; Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 2,175,204	7.64%
Construction Management Costs	\$ 378,069	1.33%
Architecture & Engineering Costs	\$ 1,860,963	6.54%
Construction Allocation	\$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	\$ 21,439,209	
Construction Contingency	\$ 2,382,134	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other / Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	\$ 230,500	0.81%
<b>Total</b>	<b>\$ 28,466,109</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2008
			Projected Completion Date:

**Project Status**

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 7,170,358	27.37%
Stormwater Bond	\$ 13,338,204	50.91%
Stormwater Bond (PM)	\$ 1,162,451	4.44%
Stormwater Bond (CM)	\$ 229,704	0.88%
Water & Sewer Bond 2000	\$ 3,684,621	14.06%
Water & Sewer Bond (PM)	\$ 514,075	1.96%
Water & Sewer Bond (CM)	\$ 100,685	0.38%
<b>Total</b>	<b>\$ 26,200,098</b>	<b>92.04%</b>

## Espanola Way Streetscape

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater

**Description:**

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to \$180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 26,259	2.71%
Architecture & Engineering Costs	\$ 59,120	6.11%
Construction Allocation	\$ 882,121	91.18%
Construction Budget (allocation less contingency)	\$ 793,909	
Construction Contingency	\$ 88,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 967,500</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents completed July 2001. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction complete. Substantial completion reached week of December 23, 2002. Construction complete. Final payment has been issued. Defective Date Palms have been replaced by the contractor.
A/E Notice to Proceed	issued	N/A
Basis of Design Report		
Construction Documents Complete	July-01	
Construction Notice to Proceed	21-Mar-02	
Construction Complete / Close Out	14-Feb-03	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 180,000	15.35%
CDBG	\$ 743,000	63.34%
Stormwater Bond	\$ 243,620	20.77%
Stormwater Bond (CM)	\$ 6,380	0.54%
<b>Total</b>	<b>\$ 1,173,000</b>	<b>121.24%</b>

Projected Completion Date: Feb-03

## West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 178,396	5.09%
Construction Management Costs	\$ 21,902	0.62%
Architecture & Engineering Costs	\$ 231,444	6.60%
Construction Allocation	\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	\$ 2,749,290	
Construction Contingency	\$ 305,477	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 18,000	0.51%
<b>Total</b>	<b>\$ 3,504,509</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2009

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	14-Aug-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Prior allocations of \$18,000 for Trash Receptacles, Traffic Studies and Signage Plan. Commission approved item adding 3 additional cross streets and appropriation of \$27,250 to A/E agreement on 4/10/02. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. On 5/21/03, Commission approved additional services for A/E in amount of \$64,480 for CA of Stormwater improvements on Bay Road. Additional stormwater funding for neighborhood being sought. Revision to consultant agreement being negotiated to provide for (1) design of additional required stormwater improvements; (2) design of additional RDA funded improvements; and (3) holding of second Community Design Workshop. On 7/30/03, Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/10/03 and are approximately 99% complete.	

## **Venetian Causeway Master Plan Phase I - Venetian Islands**

<b>Neighborhood:</b>	South Islands
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 f.t. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,699	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,728,341	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
2005			
<b>Milestones</b>	<b>Date</b>	<b>Project Status</b>	
A/E Selection Commission Approval	31-Jul-02	CDW held on 10/18/01. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP to complete the planning and design of the project. On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.). Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. BODR for single-family islands approved by GOBOC on 10/08/03 and City Commission on 10/15/03. 30% plans submitted and are undergoing Departmental review. 90% plans for Belle Isle submitted on 06/22/04, review and initial permitting started. Second CDRM (90%) held on 07/27/04. Revised 90% submittal expected in November 2004.	
A/E Notice to Proceed	21-Nov-02		
Basis of Design Report	8-Oct-03		
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

## Venetian Causeway Master Plan Phase II - Venetian Causeway

<b>Neighborhood:</b>	South Islands	<b>Project Management:</b>	Hazen & Sawyer
<b>District:</b>	South Beach	<b>Architects / Engineers:</b>	
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Water & Sewer	<b>Construction Contractor:</b>	

### Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 68,602	2.44%
Construction Management Costs	\$ 25,423	0.90%
Architecture & Engineering Costs	\$ 225,453	8.01%
Construction Allocation	\$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	\$ 2,245,999	
Construction Contingency	\$ 249,555	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,815,032</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2008
			Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. CIP staff, City of Miami, County staff and neighborhood representatives met and agreed on project approach. Parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation strategy planning continues; planning meetings held with County on 12/4/03 and 12/8/03. On 3/1/04, GOBOC made recommendation for Commission to appropriate City's proportionate share of funding for planning phase. City met with County on 3/19/04 and is preparing a draft interlocal agreement for County review. Draft interlocal agreement provided to County; County comments on interlocal agreement received and response sent on 8/20/04. City drafting final language; approval of agreement expected 12/04.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Star, Palm & Hibiscus Islands Enhancements

<b>Neighborhood:</b>	South Islands
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

**Description:**

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 334,501	8.25%
Construction Management Costs		\$ 61,486	1.52%
Architecture & Engineering Costs		\$ 300,095	7.40%
Construction Allocation		\$ 3,300,260	81.36%
Construction Budget (allocation less contingency)		\$ 2,970,234	
Construction Contingency		\$ 330,026	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: Star Island Beautification		\$ 60,000	1.48%
Total		\$ 4,056,342	

**Project Timeline**

Milestones	Date	Project Status	
		Planning	Design
A/E Selection Commission Approval	16-May-01	Prior allocation of \$60,000 for Star Island Beautification	
A/E Notice to Proceed	5-Jul-01	Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning will be suspended at 30% level until related undergrounding plans have been completed. ROW design effort remains on hold at 30% pending planning for undergrounding project. The transformer layout package submitted by FPL has been approved by the HOA, and is currently being reviewed by the Public Works Department. Undergrounding planning effort continuing. A request to break out Star Island portion of project is pending, which could allow Star Island design to move forward while undergrounding of Palm and Hibiscus pending. Pricing with JOC contractor to see if feasible.	
Basis of Design Report	8-May-02		
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

## Meridian Avenue Extension Streetscape

**Neighborhood:** South Pointe RDA

**District:** South Beach

**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 12,006,046</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	\$ 200,000	1.67%
Stormwater Bond	\$ 3,318,924	27.64%
Stormwater Bond (PM)	\$ 289,251	2.41%
Stormwater Bond (CM)	\$ 57,157	0.48%
Water and Sewer Bond 2000	\$ 1,947,076	16.22%
Water and Sewer Bond (PM)	\$ 271,179	2.26%
Water and Sewer Bond (CM)	\$ 53,211	0.44%
South Pointe RDA TIF	\$ 5,869,247	48.89%
<b>Total</b>	<b>\$ 12,006,045</b>	<b>100.00%</b>

### Project Timeline

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	N/A
Construction Notice to Proceed	
Construction Complete / Close Out	

### Construction

Projected Completion Date:

Project Status
Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II. The Courts project developer is constructing this project and the entire amount is available for reallocation to another project.

## Washington Avenue & Third Street Public Plaza

**Neighborhood:** South Pointe RDA

**District:** South Beach

**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art in Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 50,092	7.29%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 59,300	8.63%
Construction Allocation	\$ 477,584	69.52%
Construction Budget (allocation less contingency)	\$ 429,826	
Construction Contingency	\$ 47,758	
Equipment	\$ -	0.00%
Art in Public Places	\$ 100,000	14.56%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 686,976</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	3-Jul-96	Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated \$100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this \$100,000 G.O. Bond funding. AiPP project is being permitted.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date:

**ADA Beach Access**

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** Coastal Systems International  
**Construction Contractor:**

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 14,319	6.36%
Construction Management Costs	\$ 6,136	2.73%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 204,545	90.91%
Construction Budget (allocation less contingency)	\$ 184,091	
Construction Contingency	\$ 20,455	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 225,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Estimated start of construction is August 2004.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 225,000	100.00%

Planning	Design	Construction	Projected Completion Date:

## ADA City-Wide Renovations

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 54,953	3.74%
Construction Management Costs	\$ 41,215	2.80%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	\$ 1,236,449	
Construction Contingency	\$ 137,383	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,470,000</b>	

### Project Timeline

2001-2008

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Design of improvements underway for various buildings city-wide. \$35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. \$100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall is being awarded to a JOC contractor, and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed and the project has been completed to Homestead Concrete Inc. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility. A new ADA compliant restroom has been built in the 555-17th Street Building and plans have been completed and a building permit issued to convert a single restroom into two ADA compliant restrooms at the 42nd Street Parking Garage.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## **Beach Planting**

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Parks

**Description:**

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF for South Pointe TIF for South Pointe RDA TIF.

<b>Estimated Cost Information</b>		
	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 53,883	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	\$ 1,616,505	
Construction Contingency	\$ 179,612	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,850,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
<b>Milestones</b>	<b>Date</b>		<b>Project Status</b>
A/E Selection Commission Approval			Project divided into three components - North, Middle, South. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress.
A/E Notice to Proceed			Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03.
Basis of Design Report			Exotic plant removal and native plant revegetation is underway.
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

## City-Wide Public Trash Receptacle Replacement

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Bayshore, \$9,500; Nautilus, \$9,000; Flamingo, \$38,000; Ocean Front, \$38,000; and West / Bay, \$9,500.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 475,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 475,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/7/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated \$137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/7th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 142,500	100.00%

## **City-Wide Signage Plan**

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and wayfinding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Shores, \$1,000; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Bayshore, \$1,000; Alton Road Enhancements, \$1,500; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 32,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 32,000</b>	

### Project Timeline

Planning	Design	Construction
----------	--------	--------------

Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	5-Feb-03
A/E Notice to Proceed	25-Jun-03
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 16,000	50.00%
Miami Beach Chamber of Commerce	\$ 16,000	50.00%
<b>Total</b>	<b>\$ 32,000</b>	<b>100.00%</b>

Projected Completion Date:

Project Status
GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.

## **City-Wide Traffic Studies**

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods  
**Description:**

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West / Bay, \$7,500.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 33,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 33,000</b>	

### **Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			May-02

Milestones	Date	Project Status
A/E Selection Commission Approval		On 02/21/01, Resolution No. 2001-24273 executed a Professional Services Agreement with Marlin Engineering, Inc., in the amount of \$33,000, to perform traffic studies needed to implement certain GOB projects. These funds were expended on studies related to traffic calming/safety improvements in the following areas: Alton Road, 40th Street/Chase Avenue, Harding Ave./Collins Ave., 42nd Street/Pennsylvania Avenue, intersection of 71st Street/Indian Creek Drive/Dickens Ave., and Normandy Sud street closure/guard gate project. All \$33,000 in funds have been expended. Project was completed in May 02.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Roof Assessment Plan

**Neighborhood:** City-Wide

**District:** City-Wide

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

**Project Management:** City of Miami Beach  
**Architects / Engineers:**  
**Construction Contractor:**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 700,000	100.00%
Construction Budget (allocation less contingency)	\$ 630,000	
Construction Contingency	\$ 70,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 700,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Roof surveys completed or underway at various City properties including Ocean Front Auditorium, 21st Street Community Center, City Hall, the Police Station, 555 17th Street, Fire Station No. 2, Sixth Street Community Center, Byron Carlyle Theater, Maintenance Facility, and the VCA building. Specifications for the roof of the 21st Street Community Center have been developed and are ready for bid. 10th Street Auditorium, City Hall, Fire Station # 2 Maintenance Facility, 555 17th Street building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof surveys have also been completed on the Parks Office complex, the Carl Fisher Clubhouse, Scott Rakow Youth Center, and the Bass Museum. Repairs to the roof of the Scott Rakow Youth Center is currently being awarded to a Florida State SNAP agreement contractor. The repairs to the Bass Museum and a new roof for the Carl Fisher Clubhouse has also been awarded. A roof survey is currently being completed for the North Shore Activity Building.

## **Shoreline and Seawall Rehabilitation Program**

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

### Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 1,988	0.23%
Architecture & Engineering Costs		\$ 642,020	74.96%
Construction Allocation		\$ 212,442	24.80%
Construction Budget (allocation less contingency)		\$ -	
Construction Contingency		\$ -	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 856,450	

## Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Projected Completion Date:

<b>Project Status</b>
<p>Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Permitting is expected to be finalized by Winter 2005. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion. Preliminary design for the restoration of the Pine Tree Park shoreline will be finalized by November 2004.</p>

Construction

**City of Miami Beach General Obligation Bond Oversight Committee Monthly Project Status Report - November 2004**

**Crespi Park**

**Neighborhood:** Biscayne Point

**District:** North Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,374	2.67%
Architecture & Engineering Costs	\$ 32,716	8.43%
Construction Allocation	\$ 320,048	82.46%
Construction Budget (allocation less contingency)	\$ 288,043	
Construction Contingency	\$ 32,005	
Equipment	\$ 25,000	6.44%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 388,138</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	3-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	38.65%
Parks Bond 370	\$ 238,138	61.35%

Project Status	
Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.	Nov-02

### **Stillwater Park**

**Neighborhood:** Biscayne Point

**District:** North Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 13,578	0.00%
Construction Management Costs		\$ 37,985	2.73%
Architecture & Engineering Costs		\$ 444,266	7.64%
Construction Allocation		\$ 399,839	89.32%
Construction Budget (allocation less contingency)		\$ 44,427	
Construction Contingency		\$ 1,573	0.00%
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.32%
Land Acquisition		\$ 497,402	0.00%
<b>Total</b>			<b>\$ 497,402</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-02
			<b>Project Status</b>	

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 160,000	32.17%
Parks Bond 370	\$ 312,402	62.81%
Safe Neighborhood Parks Bond	\$ 25,000	5.03%
<b>Total</b>	<b>\$ 497,402</b>	<b>100.00%</b>

## North Shore Open Space Park & Nature Center

<b>Neighborhood:</b>	North Shore
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shaded pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phases I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 138,421	5.77%
Construction Management Costs	\$ 83,196	3.47%
Architecture & Engineering Costs	\$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	\$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	\$ 1,806,187	
Construction Contingency	\$ 200,687	
Equipment	\$ 10,000	0.42%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,400,000	

### Project Timeline - Phase III

Planning	Design	Construction	Projected Completion Date:
			2005
			Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Phase I improvements completed. Phase II Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of \$6,770.40. Project is completed.
A/E Notice to Proceed		Phase III: Consultant completed new documents with scope modifications (structures for pavilions and bathrooms will be new) for re-permit. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit completed. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. Demolition scope and price negotiated. Notice to Proceed issued on August 25, 2004 and permit is being processed.
Basis of Design Report	N/A	Phase IV: Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. Phase V: Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.
Construction Documents Complete	20-May-02	
Construction Notice to Proceed	28-Aug-02	
Construction Complete / Close Out		

## North Beach Recreational Corridor - Phase I

<b>Neighborhood:</b>	North Shore	<b>Project Management:</b>	City of Miami Beach
<b>District:</b>	North Beach	<b>Architects / Engineers:</b>	Coastal Systems International
<b>Bond Program(s):</b>	G.O. Bond - Parks	<b>Construction Contractor:</b>	

### Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 ft.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20959), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 61,966	2.28%
Architecture & Engineering Costs	\$ 589,215	21.69%
Construction Allocation	\$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	\$ 1,858,976	
Construction Contingency	\$ 206,553	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,716,710</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded 30-Jul-01	Portion of corridor inside NSOSP (NBRCC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in Fall 2004. Bids came in too high and will be rebid with phases 2 & 3 of the corridor to lower costs.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

**City of Miami Beach General Obligation Bond Oversight Committee Monthly Project Status Report - November 2004**

**Allison Park**

<b>Neighborhood:</b>	North Shore
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

**Description:**

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

<b>Estimated Cost Information</b>	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 3,993	2.35%
Architecture & Engineering Costs	\$ 32,895	19.35%
Construction Allocation	\$ 133,112	78.30%
Construction Budget (allocation less contingency)	\$ 119,801	
Construction Contingency	\$ 13,311	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 170,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2004

<b>Milestones</b>	<b>Date</b>	<b>Project Status</b>
A/E Selection Commission Approval	awarded 30-Jul-01	Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03.
A/E Notice to Proceed		Construction plans & specs put out to bid with City JOC contractors in 10/03. Plans & Specs will be re-bid along with phases 2&3 of NBRC in Fall 2004.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Altos del Mar Park

**Neighborhood:** North Shore

**District:** North Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties.

This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 219,304	7.56%
Construction Management Costs	\$ 38,326	1.32%
Architecture & Engineering Costs	\$ 178,855	6.17%
Construction Allocation	\$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	\$ 2,217,164	
Construction Contingency	\$ 246,352	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,900,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	The State DEP received bids on 4/3/02. The State approved sale of remaining lots on 10/8/02. Total sale of all lots was \$8,750,000 - \$2,05 million more than State paid for and originally. On 7/2/03, Commission appropriated \$100,000 from the Capital Reserve Fund for emergency repairs to 2 vacant historic homes, with funds to be repaid from GO Bonds as soon as deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given NTP in early October 2003 with Planning portion, including structural and other code renovations of existing houses on site. Falcon & Bueno submitted initial findings to the City for review. The existing houses have been fenced to preclude access. On 7/7/04, Commission directed the Administration to proceed with an application for Certificate of Appropriateness (C of A) for demolition. The HPB approved demolition in its meeting on 10/12/04. Commission to consider setting public hearing for C of A on 11/10/04.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,900,000	100.00%

**Project Management:** URS Construction Services

**Architects / Engineers:** Falcon & Bueno

**Construction Contractor:**

2007

Projected Completion Date:

Planning	Design	Construction	2007
			Projected Completion Date:

## North Shore Park & Youth Center

<b>Neighborhood:</b>	North Shore
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNFB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 168,311	2.26%
Construction Management Costs	\$ 94,661	1.27%
Architecture & Engineering Costs	\$ 491,351	6.60%
Construction Allocation	\$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	\$ 5,952,089	
Construction Contingency	\$ 661,343	
Equipment	\$ 5,000	0.07%
Art in Public Places	\$ 76,421	1.03%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 7,449,176</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Nov-04

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Groundbreaking held on 3/18/02. Commission appropriated \$55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Phase I: the sodding work on Baseball Field has been rejected by the consultant and contractor has been directed to do remedial work prior to approval. Irrigation system still for final testing and acceptance after relocation of a portion of the lien outside the playing field. Batting Cage and Dug-Out are complete. Temporary Certificate of Occupancy issued on May 14, 2004. Phase II: Tennis Center is complete. Temporary Certificate of Occupancy issued on May 14, 2004, with concrete remedial work completed. Final Building Inspections and Punch List are almost complete. Phase III: Youth Center building construction is complete. Temporary Certificate of Occupancy issued on May 14, 2004. Substantial Completion obtained in June 2004 and facilities were inaugurated and opened to the public on June 5, 2004. Final Completion is expected in November 2004.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	1-Jul-01	
Construction Notice to Proceed	18-Mar-02	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	\$ 12,500	0.17%
Parks Bond 370	\$ 4,557,467	62.42%
Quality of Life - North Beach	\$ 5,000	0.07%
HUD Section 108 Loan	\$ 1,000,000	13.70%
FRDAP Grant	\$ 100,000	1.37%
Undesignated Fund Balance	\$ 112,609	1.54%
CDBG	\$ 164,209	2.25%
<b>Total</b>	<b>\$ 7,301,785</b>	<b>98.02%</b>

**Tatum Park**

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs, furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1996 Parks Bond.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,453	2.67%
Architecture & Engineering Costs	\$ 33,298	7.75%
Construction Allocation	\$ 381,776	88.90%
Construction Budget (allocation less contingency)	\$ 343,598	
Construction Contingency	\$ 38,178	
Equipment	\$ -	0.00%
Art in Public Places	\$ 2,894	0.67%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 429,421</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.
A/E Notice to Proceed		
Basis of Design Report	N/A	
Construction Documents Complete	1-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	34.93%
Parks Bond 370	\$ 279,421	65.07%

Project Status	

Project Status	

## Shane Water Sports Center

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 300,000	100.00%
Construction Budget (allocation less contingency)	\$ 270,000	
Construction Contingency	\$ 30,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 300,000</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	100.00%

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

### **Brittany Bay Park**

**Neighborhood:** North Shore

**District:** North Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhood Shoreline and Seawall Restoration Program.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 291	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 9,709	97.09%
Construction Budget (allocation less contingency)	\$ 8,738	
Construction Contingency	\$ 971	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 10,000</b>	

### **Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Project completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-01	

Projected Completion Date: Feb-01

## Normandy Shores Golf Course Club House and Community Center

<b>Neighborhood:</b>	Normandy Shores
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

**Description:**

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 27,334	0.00%
Construction Management Costs	\$ 146,840	1.82%
Architecture & Engineering Costs	\$ 1,325,826	9.79%
Construction Allocation	\$ 1,193,243	88.39%
Construction Budget (allocation less contingency)	\$ 132,583	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,500,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of \$160,134 for reconstruction under a JOC contract. Construction of roof replacement started in late December 2003 and was completed in September 2004. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. The consultant is preparing an updated schedule for design and construction completion, as well as revised probable cost estimate. City Commission approved Consultant's request for additional services for design of the separated drainage system, new irrigation pump, and modifications to the course design due to the drainage modifications, on 9/8/04. An invitation to Bid for a Design/Build Proposal is being developed with the City's Procurement Division.

## Fairway Park

**Neighborhood:** Normandy Shores  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 146,678	11.86%
Construction Management Costs	\$ 33,455	2.70%
Architecture & Engineering Costs	\$ 87,987	7.11%
Construction Allocation	\$ 964,288	77.96%
Construction Budget (allocation less contingency)	\$ 867,859	
Construction Contingency	\$ 96,429	
Equipment	\$ -	0.00%
Art in Public Places	\$ 4,465	0.36%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,236,873</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding.
A/E Notice to Proceed	N/A	
Basis of Design Report	6-Mar-01	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Normandy Isle Park and Pool

**Neighborhood:** Normandy Isle  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation, multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 161,390	5.22%
Construction Management Costs	\$ 31,420	1.02%
Architecture & Engineering Costs	\$ 277,064	8.97%
Construction Allocation	\$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	\$ 2,340,940	
Construction Contingency	\$ 260,104	
Equipment	\$ -	0.00%
Art in Public Places	\$ 17,947	0.58%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 3,088,865</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2004

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Commission appropriated additional QCL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. On 4/9/03, Commission authorized the appropriation of \$150,000 from previously allocated Shane Watersports G.O. Bond Funds to supplement project funding. A recovery schedule was submitted which was reviewed by the City and the consultant and approved. Project schedule has been delayed and completion is now expected in November 2004. CIP Office issued a Notice of Default to Regosa Engineering, Inc. on May 5, 2004, which was not cured. City certified Default on 5/25/04. Discussion held at Finance and Citywide Committee meeting on June 1, 2004 and Resolution 2004-25595 was adopted by City Commission on June 9, 2004, affirming the Notice of Default. Contractor has fully demobilized on July 15, 2004. The City held meetings with the Contractor's surety company in July and August, 2004. Architect is updating the Construction documents and preparing a report on existing conditions.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	1-Sep-00	
Construction Notice to Proceed	3-Jun-02	
Construction Complete / Close Out		

**City of Miami Beach General Obligation Bond Oversight Committee Monthly Project Status Report - November 2004**

**Fisher Park**

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks  
**Description:**

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 6,832	2.67%
Architecture & Engineering Costs	\$ 21,747	8.48%
Construction Allocation	\$ 227,757	88.85%
Construction Budget (allocation less contingency)	\$ 204,981	
Construction Contingency	\$ 22,776	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 256,336</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Nov-02
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	3-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	58.52%
Parks Bond 370	\$ 106,336	41.48%

Project Status
Construction documents components completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began on 1/7/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project is complete.

### **La Gorce Park**

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks  
**Description:**

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 4,029	2.63%
Architecture & Engineering Costs	\$ 14,738	9.63%
Construction Allocation	\$ 134,308	87.74%
Construction Budget (allocation less contingency)	\$ 120,877	
Construction Contingency	\$ 13,431	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 153,075</b>	

### **Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Nov-02
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	1-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 50,000	32.66%
Parks Bond 370	\$ 103,075	67.34%

### Muss Park

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 7,389	2.71%
Architecture & Engineering Costs	\$ 22,824	8.38%
Construction Allocation	\$ 242,115	88.91%
Construction Budget (allocation less contingency)	\$ 217,904	
Construction Contingency	\$ 24,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 272,328</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	
A/E Notice to Proceed		
Basis of Design Report	N/A	
Construction Documents Complete	6-Mar-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 75,000	27.54%
Safe Neighborhood Parks Bond	\$ 12,500	4.59%
Parks Bond 370	\$ 184,828	67.87%
<b>Total</b>	<b>\$ 272,328</b>	<b>100.00%</b>

Milestones	Date	Project Status
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding.		

### Pine Tree Park

**Neighborhood:** Nautlius  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (\$60 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,927	2.69%
Architecture & Engineering Costs	\$ 25,478	7.68%
Construction Allocation	\$ 297,545	89.64%
Construction Budget (allocation less contingency)	\$ 267,791	
Construction Contingency	\$ 29,755	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 331,950</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Design
A/E Notice to Proceed		Construction
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Nov-01	Projected Completion Date: Nov-01

## **Scott Rakow Youth Center**

**Neighborhood:** Bayshore

**District:** Middle Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 150,512	3.90%
Construction Management Costs	\$ 54,564	1.42%
Architecture & Engineering Costs	\$ 345,190	8.95%
Construction Allocation	\$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	\$ 2,934,207	
Construction Contingency	\$ 326,023	
Equipment	\$ -	0.00%
Art in Public Places	\$ 45,154	1.17%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 3,855,650</b>	

### **Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Dec-04
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed	19-Apr-01					
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	3.89%
Safe Neighborhood Parks Bond	\$ 941,000	24.41%
Parks Bond 370	\$ 2,048,895	53.14%
Parks Bond 370 Interest	\$ 465,755	12.08%
Mid Beach Quality of Life	\$ 250,000	6.48%
<b>Total</b>	<b>\$ 3,855,650</b>	<b>100.00%</b>

Project Status
In August 2003, the City defaulted the original Contractor. In November of 2003 the City filed a request of change of contractor. JOC Contractor began working on 12/16/03. Temporary Certificate of Occupancy obtained for Phase I on 01/9/04 and the Ice Rink opened on 01/13/04. City currently working on completion of Phase I, mainly the installation of decorative aluminum fins, to obtain Final CO. Completion of this work is expected by December 2004. The City made a request for Surety to reimburse costs incurred as a result of the original contractor's default, to replenish any amounts used from the project contingency. The City is identifying possible scope of Phase II which could be implemented with available funding. It is expected that Phase II will be done in pieces, utilizing the City's JOC contractors and rotational consultants. Currently staff is reviewing prioritization of Phase II scope of work.

### **Island View Park**

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,069	2.68%
Architecture & Engineering Costs	\$ 29,837	7.95%
Construction Allocation	\$ 335,637	89.37%
Construction Budget (allocation less contingency)	\$ 302,073	
Construction Contingency	\$ 33,564	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 375,543</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-02
<b>Project Status</b>				
A/E Selection Commission Approval	Date			
16-Jul-97				
A/E Notice to Proceed				
Basis of Design Report				
N/A				
Construction Documents Complete				
3-May-01				
Construction Notice to Proceed				
31-Oct-01				
Construction Complete / Close Out				
13-Nov-02				

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	39.94%
Parks Bond 370	\$ 209,579	55.81%
Parks Bond 370 Interest	\$ 15,964	4.25%

**Collins Park**

**Neighborhood:** City Center  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

**Project Management:** URS Construction Services  
**Architects / Engineers:** MC Harry  
**Construction Contractor:**

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 48,522	2.70%
Architecture & Engineering Costs	\$ 134,090	7.45%
Construction Allocation	\$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	\$ 1,455,649	
Construction Contingency	\$ 161,739	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,800,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	14-Apr-04	Work on project design and construction documents began by early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02.
A/E Notice to Proceed		Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. Additional services negotiations with the Library A/E Consultant, Robert Stern, have concluded. The City has decided to add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation RFQ and proceed to do both Projects at the same time with a single selected consultant. The termination of the negotiations with the Stern firm was recommended by the Collins Park Oversight Committee at the meeting of 1/6/04. RFQ presentations to the selection committee were held on 04/05/04. City Commission approved authorization to negotiate with top ranked consultant on 4/14/04. GOBOC gave recommendation to City Commission to approve contract on 7/12/04. City Commission approved contract 7/28/04.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,800,000	100.00%
Total	\$ 1,800,000	100.00%

**Projected Completion Date:** 2006

## Flamingo Park

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,512,500</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date: 2006

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	\$ 12,500	0.50%

Milestones	Date	Project Status
A/E Selection Commission Approval	11-Dec-02	On 10/17/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative site for PM Yard. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04. Agreement executed, project kick-off meeting held 8/24/04 and initial planning underway. Project site visit conducted 10/05/04; visioning session scheduled for November 2004.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Flamingo Pool Renovation and Expansion

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 148,677	4.73%
Construction Management Costs	\$ 51,639	1.64%
Architecture & Engineering Costs	\$ 252,953	8.05%
Construction Allocation	\$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	\$ 2,383,594	
Construction Contingency	\$ 264,844	
Equipment	\$ -	0.00%
Air in Public Places	\$ 39,958	1.27%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 3,141,665</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Mar-03
Milestones	Date	Project Status		
A/E Selection Commission Approval	awarded	Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately \$47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City has retained funds from final payment to cover completion of these items. Certain warranty items have been addressed and contractor has been directed to correct them. CIP is monitoring progress on these items.		
A/E Notice to Proceed	issued			
Basis of Design Report	N/A			
Construction Documents Complete				
Construction Notice to Proceed	9-Apr-01			
Construction Complete / Close Out				

## 10th Street Auditorium & Beach Patrol Headquarters

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 18,490	2.68%
Architecture & Engineering Costs	\$ 55,200	8.00%
Construction Allocation	\$ 616,310	89.32%
Construction Budget (allocation less contingency)	\$ 554,679	
Construction Contingency	\$ 61,631	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 690,000</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 690,000	100.00%
Total	\$ 690,000	100.00%

**Project Status**

STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. At 7/1/02 meeting, GBOC approved using \$380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Interim repair effort completed. The replacement of the HVAC system in the facility has been completed. The roof replacement project has also been completed. Additional project funding included in the County G.O. Bond proposal to be considered by voters in November 2004.

### Lummus Park

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 51,444	0.00%
Construction Management Costs	\$ 156,486	2.68%
Architecture & Engineering Costs	\$ 1,714,830	8.14%
Construction Allocation	\$ 1,543,347	89.19%
Construction Budget (allocation less contingency)	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,922,760</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Consultant submitted 90% documents which were rejected by the City on 1/22/04. Consultant reviewed comments, responded to them and implemented corrections. Meeting with consultant held on 1/29/04 to review outstanding issues. 90% re-submittal received in early April and submitted for review to appropriate departments. Submittal to HPB for a 1 year extension, and some specialty items scheduled for June 2004. Additional Services for B&A were approved by the Commission on 4/14/04. Initial project permitting underway. Community Meeting held 08/03/04. F&L Construction mobilized to site 9/20/04, sidewalk from 5th - 6th Street demolished and new curb and gutter installed 9/24/04. Phase 1 or Project on schedule to be completed by T
A/E Notice to Proceed	6-Apr-01	
Basis of Design Report	NA	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## South Shore Community Center

<b>Neighborhood:</b>	Flamingo
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

**Description:**

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground/bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

### Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,922,760</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date: 2006
<b>Project Status</b>			
Milestones	Date		
A/E Selection Commission Approval			
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	80.60%
Sunshine State Loan Pool	\$ 125,000	7.46%
G.O. Bond - Parks (Roof Assessment)	\$ 100,000	5.97%
G.O. Bond - Parks (ADA City-wide Renovations)	\$ 100,000	5.97%
<b>Total</b>	<b>\$ 1,675,000</b>	<b>87.11%</b>

Construction was delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding was not been identified. On 1/9/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. Investigation report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. A/E Consultant terminated for convenience on 11/25/03. Administration presented a new proposed plan of action, which outlined phases of construction to take place, to GOBOC on 12/10/03. Through the JOC system, HA Contracting began work in January on HVAC and elevator improvements. HVAC is complete, elevator improvements complete. Second floor tenant improvements 98% complete. TCO obtained for second floor tenant build out on 08/13/04. South Florida Workforce moved in on 08/11/04; last part of 2nd floor tenant build out is lighting installation which is scheduled for 9/25/04. Carillon Construction is in the process of Roofing Repair Project which is 70% complete.
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## Belle Isle Park

**Neighborhood:** Venetian Islands - Belle Isle

**District:** South Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the \_-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 15,874	0.00%
Construction Management Costs	\$ 55,000	2.65%
Architecture & Engineering Costs	\$ 529,126	9.17%
Construction Allocation	\$ 476,213	88.19%
Construction Budget (allocation less contingency)	\$ 52,913	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 600,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005
			Project Status
			CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. 90% plans for Belle Isle submitted on 06/22/04. Community meeting held 07/27/04. Revised 90% submittal expected in Fall 2004.
<b>Milestones</b>	<b>Date</b>		
A/E Selection Commission Approval	31-Jul-02		
A/E Notice to Proceed	14-Nov-02		
Basis of Design Report	N/A		
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

**Palm Island Park**

**Neighborhood:** South Islands  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,273	2.68%
Architecture & Engineering Costs	\$ 27,847	8.04%
Construction Allocation	\$ 309,092	89.28%
Construction Budget (allocation less contingency)	\$ 278,183	
Construction Contingency	\$ 30,909	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 346,212	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project completed.
A/E Notice to Proceed	issued	
Basis of Design Report	completed	
Construction Documents Complete	completed	
Construction Notice to Proceed	issued	
Construction Complete / Close Out	1-Jan-01	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 75,000	21.66%
Parks Bond 370	\$ 271,212	78.34%

Projected Completion Date: Jan-01

## South Pointe Park

**Neighborhood:** South Pointe  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall, \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 246,152	4.73%
Construction Management Costs	\$ 67,157	1.29%
Architecture & Engineering Costs	\$ 332,258	6.39%
Construction Allocation	\$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	\$ 4,038,137	
Construction Contingency	\$ 448,682	
Equipment	\$ -	0.00%
Art in Public Places	\$ 67,614	1.30%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 5,200,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2006

Milestones	Date	Project Status
A/E Selection Commission Approval		
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Milestones	Date	Project Status
Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee met and ranked top five firms. Second evaluation committee meeting on hold pending possible change in scope. RFQ responses rejected at 2/25/04 Commission meeting because too much time has elapsed since it was issued and the final decision on the potential significant scope change has not been reached. City approved South Pointe settlement agreement on 7/28/04, and voted on 9/8/04 to issue design RFQ. New RFQ issued on 9/20/2004; responses to be ranked by evaluation committee.		

### **Fire Apparatus**

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchases of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 2,700,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,700,000</b>	

**Project Timeline**

Planning	Purchase	Implementation	Projected Completion Date:
Milestones	Date	Project Status	
A/E Selection Commission Approval		2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.	
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out	1-Jul-02		

**Fire Station No. 4**

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,355). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

<b>Estimated Cost Information</b>		
	<b>Budget</b>	<b>%</b>
Program Management Costs	\$ 224,438	8.31%
Construction Management Costs	\$ 53,000	1.96%
Architecture & Engineering Costs	\$ 241,930	8.96%
Construction Allocation	\$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	\$ 1,942,733	
Construction Contingency	\$ 215,859	
Equipment	\$ -	0.00%
Art in Public Places	\$ 22,565	0.84%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,700,525</b>	

**Project Timeline**

<b>Milestones</b>	<b>Date</b>	<b>Project Status</b>
A/E Selection Commission Approval		On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. Commission held public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by a JOC contractor. Demolition was completed on July 30, 2004. Contractor mobilized on September 23, 2004 to start construction of seawall, with the new station to begin after. Duration is estimated to be 18 months.
A/E Notice to Proceed	11-Jan-02	
Basis of Design Report	18-Apr-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

<b>Potential Funding Sources</b>		
	<b>Estimated Amounts</b>	<b>%</b>
G.O. Bond - Fire Safety	\$ 1,925,525	77.78%
CDBG	\$ 550,000	22.22%

Projected Completion Date: 2005

## Fire Station No. 2

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 204,289	4.25%
Construction Allocation	\$ 4,567,660	95.05%
Construction Budget (allocation less contingency)	\$ 4,110,894	
Construction Contingency	\$ 456,766	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,500	0.66%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 4,803,449</b>	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	awarded				2005
A/E Notice to Proceed	issued				
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Water Tanks/Pump Station portion of project was awarded to Jasco and construction has begun. Draft GMP received in September 2002 with significant errors, and project cost over budget. An independent estimate was produced for the Fire Station portion of the job, and used as a basis to negotiate with the contractor. Negotiations were successfully completed, and the City Commission approved funding for the project on 12/10/03. Contract for guaranteed maximum price Agreement was executed on July 6, 2004. The tanks portion was declared substantially complete in June 2004, but additional drainage must be installed in the area previously occupied by the old steel tank, prior to commencing construction of the Fire Station. Drainage work began in October. Drainage well inspected 10/19/04. Currently coordinating staging of fire station parking, relocation of generator and stairs to accommodate the new building.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 4,686,449	100.00%

## Parks Maintenance Facility

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods, Parks

**Description:**

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 25,232	0.00%
Construction Management Costs	\$ 25,232	2.70%
Architecture & Engineering Costs	\$ 65,705	7.04%
Construction Allocation	\$ 841,052	90.08%
Construction Budget (allocation less contingency)	\$ 756,947	
Construction Contingency	\$ 84,105	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,733	0.19%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 933,722</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
Milestones	Date	Project Status	
A/E Selection Commission Approval		Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. A full permit review of the documents was completed in August 2004. Final drawings were received in Sept. 2004. Final specifications and an updated cost estimate are currently being developed.	
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete	15-Oct-01		
Construction Notice to Proceed			
Construction Complete / Close Out			

## Public Works Facility

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhood, Parks

**Description:**

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024; and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$61,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 179,024	6.26%
Construction Management Costs	\$ 37,000	1.29%
Architecture & Engineering Costs	\$ 233,990	8.18%
Construction Allocation	\$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	\$ 2,169,887	
Construction Contingency	\$ 241,099	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,861,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006
			<b>Project Status</b>

Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovich. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Project is currently on hold until tanks and pump station are completed and until the start of the Fire Station Project.

## Property Management Yard

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Fire Safety, Neighborhoods, Parks

### Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, \$970,205; GO Bond Parks, \$738,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

### Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,000	2.65%
Architecture & Engineering Costs	\$ 172,979	8.99%
Construction Allocation	\$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	\$ 1,530,019	
Construction Contingency	\$ 170,002	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,924,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	2006

### Milestones

A/E Selection Commission Approval	Date
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

### Project Status

Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative PM Yard site. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04; agreement executed and kick-off meeting held August 24, 2004; initial planning underway. Project site visit conducted 10/05/04; visioning session scheduled for November 2004.
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## The Garden Center Botanical Garden

<b>Neighborhood:</b>	City Center
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 39,079	0.00%
Construction Management Costs	\$ 39,079	2.31%
Architecture & Engineering Costs	\$ 173,275	10.25%
Construction Allocation	\$ 1,478,746	87.44%
Construction Budget (allocation less contingency)	\$ 1,330,871	
Construction Contingency	\$ 147,875	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,691,100</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006
			Project Status

Milestone	Date
A/E Selection Commission Approval	20-Jul-03
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,500,000	88.70%
TECCA	\$ 176,100	10.41%
Bond Fund 351	\$ 15,000	0.89%
<b>Total</b>	<b>\$ 1,691,100</b>	<b>100.00%</b>

## SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

<u>Project Appropriations to Date</u>	<u>GO Bond Funding</u>	<u>Appropriated To Date</u>	<u>%</u>
Neighborhoods G.O. Bond	\$ 56,776,799	\$ 32,993,122	58.11%
Parks G.O. Bond	\$ 24,342,267	\$ 13,958,919	57.34%
Fire Safety G.O. Bond	\$ 9,527,724	\$ 7,573,879	79.49%
<b>Totals</b>	<b>\$ 90,646,790</b>	<b>\$ 54,525,920</b>	<b>60.15%</b>

<u>Project Phases</u>	<u>Planning</u>	<u>Design</u>	<u>Construction</u>	<u>Completed</u>
Neighborhoods G.O. Bond	7	13	2	8
Parks G.O. Bond	3	9	4	10
Fire Safety G.O. Bond	0	2	0	1
<b>Totals</b>	<b>10</b>	<b>24</b>	<b>6</b>	<b>19</b>

# **PROJECT STATUS REPORT**

## **A. FIRE STATION NO. 2**

**ITEM 5 (A)**



October 19, 2004

Mr. Tim Hemstreet  
Director, CIP Office  
City of Miami Beach  
1700 Convention Center Drive  
Miami Beach, FL 33139

**Subject: 25<sup>th</sup> Street 3 Mil Gallon Water Tanks and Pump Station  
Project Status as of October 2004**

Boys Engineering began the installation of the storm drain line and conflict structures on October 13, 2004. Additional drainage structures located in the proposed temporary parking lot were completed as of October 18, 2004. Drainage well was inspected today by the City of Miami Beach.

The components for the fire alarm system to be installed in the pump station have been ordered and are expected to arrive this week. Installation of the system is anticipated to commence on the week of October 25, 2004.

Pre-construction coordination meeting was held October 11, 2004 to discuss staging of the fire station parking and relocation of generator and stairs to accommodate the new building.

Timothy Arahill  
Project Superintendent

Dade Office  
13317 SW 124 St.  
Miami, FL 33186  
Phone 305.234.6449  
Fax 305.234.2892  
TollFree 1.866.JASCO.44  
[www.jascocom.com](http://www.jascocom.com)

Broward Office  
4200 N.W.  
Suite 608  
Lauderhill, FL  
Phone 954.82  
Fax 954.82

# **PROJECT STATUS REPORT**

## **B. FIRE STATION NO. 4**

**ITEM 5 (B)**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**

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**To:** General Obligation Bond Oversight Committee

**Date:** November 2, 2004

**Subject: Status Report on the Construction of Fire Station No. 4**

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**Past Events**

The City Commission, on July 2, 2003, issued a directive to the Administration to pursue the Certificate of Appropriateness for Demolition of the existing building. The Historic Preservation Board (HPB) approved a motion to recommend to the City Commission that the building be demolished. The HPB also approved a motion authorizing the revisions to the previously approved new building, and added some requirements with regard to landscaping, breeze block, monument, and curb/swale/sidewalk configuration. On October 15, 2003, the City Commission held a public hearing and voted to approve a Certificate of Appropriateness for the demolition of the fire station.

The seawall restoration at the Fire Station No. 4 site has also been added to the project. On April 14, 2004, the City's Public Works Department confirmed sufficient funding for the costs of the seawall restoration and associated repair scope of work. This portion of the project is being funded in part by the Shoreline and Seawall Rehabilitation Program portion of the General Obligation Bond.

The Designer, Coastal Planning Engineers, has prepared the construction drawings for the seawall restoration and completed the permitting process through both Miami-Dade County DERM and the City's Building Department.

**Status Update**

The new construction plans were approved by the City's Building Department on June 14, 2004. Carivon Construction has completed the demolition of the existing structure as of July 30, 2004.

On August 4, 2004, the CIP Office issued a Notice-to-Proceed to Carivon (JOC Program Contractor) to initiate the seawall construction. Carivon submitted a schedule that showed mobilization by the end of the month, but due to extreme weather conditions (hurricane watches for hurricanes Charlie, Frances, and Ivan), the mobilization to the site was completed on September 23, 2004. The sidewalk along the seawall was removed, in preparation for the mobilization of the barge to start removing and replacing the wooden piles and boat docks, located by the Police sub-station. The scope of this portion of the Project is expected to complete the repairs within 140 calendar days.

N-FS4-02-11022004

General Obligation Bond Oversight Committee  
November 2, 2004  
Status Report on the Construction of Fire Station No. 4  
Page 2 of 2

In the meantime, Carivon has submitted a proposal for the new building, which has been negotiated by the City and its Consultants. A First Notice to Proceed for this portion of the Project was issued on October 1, 2004, which will allow Carivon to obtain building permits and prepare all the required schedules. Carivon has already submitted a list of subcontractors, a schedule of values, and a Critical Path Method (CPM) time table. These documents are being reviewed, for approval, by the City and its consultants. This phase should take a maximum of 45 calendar days. Once completed and agreed to, the CIP Office will issue a Second Notice-to-Proceed, which will then require mobilization and commencement of work.

The Project's construction groundbreaking ceremony was held on October 12, 2004, with the attendance of the City Mayor and Commissioners, the City Manager, and members of the Administration.

JMG/RCM/T/Har  
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# **PROJECT STATUS REPORT**

## **C. NORMANDY ISLE PARK AND POOL**

**ITEM 5(C)**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**



**To:** General Obligation Bond Oversight Committee

**Date:** November 2, 2004

**Subject: STATUS REPORT ON THE NORMANDY PARK AND POOL PROJECT**

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Given that Regosa Engineering, Inc. (Regosa), the Project's Contractor, did not meet the milestones reflected in the submitted Project schedule, provided inadequate available manpower to complete the work in the time frame reported, and produced poor quality of work, on June 9, 2004, the City Commission adopted Resolution 2004-25595, accepting the Certification of Default issued by the City Engineer.

On June 16, 2004, Regosa and its Surety, The St. Paul Guardian Insurance Companies, were given formal written notification that the prosecution of work for the Project was removed from Regosa and a specific demand against the Performance Bond was made. Regosa has demobilized as of July 15, 2004, as agreed with the City.

The Administration held meetings in July and August, 2004 with The St. Paul Guardian Insurance Companies to reach an understanding of the existing conditions and agree on the decisions to complete the Project. Regosa, Corradino (the Architect-of-Record), and URS, the City's Program Manager, were also participants in these meetings. Per the surety request, the CIP Office has forwarded all documentation related to the Project and have been responsive to all inquiries. St. Paul later requested a report that included the existing conditions in the Project and acceptability of the work, in order to complete construction of the Project. Corradino has submitted the first draft copy of a construction status report, detailing the existing conditions of all the elements in place, but the report did not address solution or recommendations for repairing or correcting defective work.

On September 17, 2004, a follow-up meeting was held on site to clarify the scope to be included in the second deliverable, which is to include the status report, recommendations for repairs, and marked-up construction drawings. The team also reviewed the proposed drainage and the grading modifications for the South and West portions of the Park, where Corradino agreed to prepare a bid package for this portion of the work, using the existing drainage design, with minor modifications to the grading plan. The modifications would include the replacement of a spot plan (survey elevations points every 100 Sq. Ft.) with a contour plan (elevation points at every 25 Sq. Ft.), which will produce a more accurate estimate from the Contractor and an easier implementation of the scope. Corradino has submitted a draft of the second deliverable, recommending a course of action for all the non-conforming work identified in the first report. Also, the survey for the Park portion was completed and Corradino is comparing the existing conditions data against the plans' requirements, to produce the contour grading plan. Regosa performed little work on this portion of the Project and construction in this area can take place while awaiting a resolution with the surety company on the remaining pool scope of work. The complete construction package that will serve as basis to submit a Request for Proposal to the JOC Contractor is expected to be completed by December 1, 2004.

JMG/RCM/TKJL

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N-NIPK&POOL-02-10052004

# **PROJECT STATUS REPORT**

## **D. INDIAN CREEK GREENWAY**

**ITEM 5(D)**

**CITY OF MIAMI BEACH**  
**Office of the City Manager**  
**Letter to Commission No. 273-2004**



**To:** Mayor David Dermer and  
Members of the City Commission **Date:** October 19, 2004

**From:** Jorge M. Gonzalez   
City Manager

**Subject:** STATUS REPORT ON THE INDIAN CREEK GREENWAY PROJECT

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The Indian Creek Greenway project was initiated in 1998 by interested residents and the City Commission. A multi year planning process was undertaken that culminated in a concept plan for the Greenway in mid 2001. The project was for a 2.5 mile greenway, or linear park, along the eastern shore of Indian Creek, from 21<sup>st</sup> Street to 53<sup>rd</sup> Street.

The Greenway project was intended to provide for a corridor that would develop the natural aesthetic assets of the Indian Creek shoreline as well as to provide opportunities for recreation, environmental education and pedestrian/non-motorized transportation. The concept plan calls for three gateways to the corridor located at the southern entry point at 21<sup>st</sup> Street, at a midpoint at 41<sup>st</sup> Street and at the northern entry point at 53<sup>rd</sup> Street. The gateways are intended to serve as highlighted activity areas. The concept also anticipates the development of five nodes or focal points/points of special interest that would also receive extra attention. The nodes are located at Lake Pancoast (24<sup>th</sup> Street to 26<sup>th</sup> Street), Seville Plaza (29<sup>th</sup> Street), Mangrove Point (35<sup>th</sup> Street), Pine tree Park overlook, and Indian Beach Park (46<sup>th</sup> Street).

The Greenway is intended to serve as an integral part of an overall development plan that links the North Beach Recreational Corridor (53<sup>rd</sup> Street to 87<sup>th</sup> Street) and the Collins Canal Greenway (a one mile corridor from the Collins Park area to the bay adjacent to the Collins Canal). While progress on the North Beach Recreational Corridor and the Collins Canal is being made and funding provided, the lack of funding for the Greenway has hampered progress.

In order to help advance the Greenway project, a pilot project was defined as Phase 1, from 24<sup>th</sup> Street to the 29<sup>th</sup> Street pedestrian bridge.

On July 7, 2004 the City Commission adopted Resolution Number 2004-25602, approving Amendment Number 1 to the contract with EDAW for the Oceanfront Neighborhood, which provides additional services for Phase I of the Indian Creek Greenway project.

This initial phase of the project consists of a feasibility study and conceptual design of the Indian Creek Greenway, from approximately 24<sup>th</sup> Street to the 29<sup>th</sup> Street pedestrian bridge. The completion date for this phase of the project is September 1, 2005.

As part of the scope, the consultant will meet with numerous regulatory agencies, including the Florida Department of Transportation, the South Florida Water Management District,

the Department of Environmental Protection and others, to determine the impact of these agencies' requirements on the proposed Indian Creek Greenway. Other portions of the scope include a survey of the project area above and below the water line, a study of existing marine life which may impact permit requirements, and the development of conceptual but feasible design options. This level of study and analysis is necessary to support the project because the amount of existing land in numerous places is too narrow to physically construct the Greenway. To implement the vision for this project, it will be necessary to build certain portions into the Indian Creek Waterway.

The City issued a partial Notice to Proceed to the consultant on August 12, 2004 for the hydrographic and marine surveys. The partial notice to proceed was issued in advance of the rest of the scope to ensure that marine surveys would be performed within the growing season for certain aquatic plants. As of the date of this memo, the field work for both surveys has been completed, and the consultant is preparing survey deliverables.

On October 15, 2004 the City issued a full notice to proceed for the entire scope of the feasibility study. Upcoming tasks include a topographic survey of the area, production of a base map, geotechnical tests, and a thorough review of codes and regulations applicable to the design. Once these tasks are complete, the consultant will schedule meetings with each regulatory agency to discuss the project in detail.

A key to completing this and future sections of the Greenway is the acquisition of rights-of-way in the corridor. Most of the necessary rights-of-way are held by private parties or other government agencies, most notably the Florida Department of Transportation. A resident involved in the initial planning and development of the concept plan has offered to assist the City in obtaining necessary right-of-way for the Greenway project. Mr. Leonard Wien has volunteered to lead the right-of-way acquisition process. Using residents as the first point of contact for the right-of-way acquisition process should be well received within the community.

Mr. Wien may draw upon other citizens to assist in the right-of-way process and will be assisted by an Administration representative and the City legal Department. After an initial citizen contact is made and information provided to the property owner, the actual property transfer (easement or quit claim deed) will be negotiated and executed by the administrative and legal representatives.

The right-of-way acquisition process is set to commence on a parallel track with the design for Phase 1.

JMG\RCM\TH\mb  
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c: Leonard Wien

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# **PROJECT STATUS REPORT**

**E. ALLISON PARK**

**VERBAL REPORT TO BE  
PROVIDED AT  
MEETING**

**ITEM 5(E)**

# **PROJECT STATUS REPORT**

**F. NORTH BEACH  
RECREATIONAL  
CORRIDOR**

**VERBAL REPORT TO BE  
PROVIDED AT  
MEETING**

**ITEM 5(F)**

# **PROJECT STATUS REPORT**

## **G. NORMANDY DRIVE/71<sup>ST</sup> STREET CORRIDOR**

**THIS ITEM WAS REQUESTED BY  
THE COMMITTEE AS ITS  
OCTOBER MEETING. THE  
ADMINISTRATION WILL BE  
MEETING WITH FDOT IN  
NOVEMBER TO DISCUSS THIS  
PROJECT. A REPORT WILL BE  
PROVIDED TO THE COMMITTEE  
AT ITS DECEMBER MEETING.**

**ITEM 5(G)**

# **INFORMATIONAL ITEMS**

**A. UPDATED  
CALENDAR OF  
SCHEDULED  
COMMUNITY  
MEETINGS**

**ITEM 6 (A)**

## **G.O. BOND CALENDAR**

**THERE ARE NO COMMUNITY MEETINGS SCHEDULED AT  
THIS TIME**

### **GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING**

Tuesday, November 2, 2004, 5:30 p.m.  
City Commission Chambers, City Hall

### **CITY COMMISSION MEETING**

Wednesday, November 10, 2004  
City Commission Chambers, City Hall

### **GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING**

Tuesday, December 7, 2004, 5:30 p.m.  
City Commission Chambers, City Hall

### **CITY COMMISSION MEETING**

Wednesday, December 8, 2004  
City Commission Chambers, City Hall

# **INFORMATIONAL ITEMS**

**B. BISCAYNE POINT  
RFQ FOR DESIGN,  
BID/AWARD,  
CONSTRUCTION  
ADMINISTRATION**

**ITEM 6 (B)**

**CITY OF MIAMI BEACH  
COMMISSION ITEM SUMMARY**



**Condensed Title:**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AUTHORIZING THE ISSUANCE OF REQUEST FOR QUALIFICATIONS (RFQ) NO. 42-03/04 FOR PLANNING, DESIGN, BID AND AWARD AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE BISCAYNE POINT RIGHT OF WAY INFRASTRUCTURE IMPROVEMENT PROJECT.

**Issue:**

Shall the Mayor and City Commission adopt the Resolution?

**Item Summary/Recommendation:**

The Biscayne Point Right of Way (ROW) Infrastructure Improvement Project is a \$7.38 million project which includes the restoration and enhancement of an urban, mixed use, residential (single and multi-family) neighborhood including roadway, sidewalk, curb and gutter, landscape, streetscape irrigation, lighting, potable water, and storm drainage infrastructure as needed. This project is funded through General Obligation and Water and Stormwater Bonds. The purpose of issuing an RFQ is to obtain qualifications from professional firms with the capability and experience to provide engineering, urban design, and landscape architecture services for design, bid and award, and construction administration of urban streetscape improvements in the Biscayne Point Neighborhood. Planning efforts were previously completed by another Consultant and is documented in the City Commission approved Biscayne Point Basis of Design Report dated October 15, 2003. The City negotiated extensively with the previous consultant, The Corradino Group, but was unable to achieve agreement on a reasonable fee for the expected scope of services. The City held several negotiation sessions and requested adjustments to the fee on two occasions based on the discussions and on the evaluation of the proposals as being incomplete or inaccurate. The City exchanged correspondence with Corradino on several occasions and eventually received a response from Corradino declining to adjust the fee further and stating they would not pursue the project further. Because of the failure in reaching agreement, the City abandoned the effort with Corradino and prepared to issue a new RFQ for the remaining services on the project. The estimated budget for the project is \$7,384,000. The estimated construction budget is \$6,410,000, which includes a contingency of \$649,000. The budget also includes soft costs of \$974,000, which consist of Planning (previously completed), Design, Bid & Award, Construction Administration, Program Management, and City Construction Management. The successful firm will be tasked with the following duties and responsibilities: Design Services; Bid and Award Services; Construction Management Services; Reimbursables. After considering the recommendation of an Evaluation Committee, the City Manager will recommend to the City Commission the response which is deemed to be in the best interest of the City. The Administration recommends that the Mayor and the City Commission of Miami Beach, Florida approve and authorize the issuance of Request for Qualifications (RFQ) No. 42-03/04 for design, bid and award, and construction administration of streetscape improvements for the Biscayne Point Right of Way Infrastructure Improvement Project.

**Advisory Board Recommendation:**

N/A

**Financial Information:**

Source of Funds: N/A	Amount	Account	Approved
Finance Dept.	Total	N/A	

**City Clerk's Office Legislative Tracking:**

Jorge E. Chartrand

**Sign-Offs:**

Department Director	Assistant City Manager	City Manager
TH <i>RK for Tim Hemstreet</i>	RCM <i>[Signature]</i>	J... <i>[Signature]</i>

AGENDA ITEM

R7G

DATE 10-13-04



## COMMISSION MEMORANDUM

**To:** Mayor David Dermer and  
Members of the City Commission **Date:** October 13, 2004

**From:** Jorge M. Gonzalez   
City Manager

**Subject:** **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AUTHORIZING THE ISSUANCE OF REQUEST FOR QUALIFICATIONS (RFQ) NO. 42-03/04 FOR ENGINEERING, URBAN DESIGN, AND LANDSCAPE ARCHITECTURE FOR PLANNING, DESIGN, BID AND AWARD AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE BISCAYNE POINT RIGHT OF WAY INFRASTRUCTURE IMPROVEMENT PROJECT.**

### ADMINISTRATIVE RECOMMENDATION

Adopt the Resolution.

### ANALYSIS

The Biscayne Point Right of Way (ROW) Infrastructure Improvement Project is a \$7.38 million infrastructure project which includes the restoration and enhancement of an urban, mixed use, residential (single and multi-family) neighborhood's hardscape, including roadway, sidewalk, curb and gutter, landscape, streetscape irrigation, lighting, potable water, and storm drainage infrastructure as needed. This project is funded through a combination of General Obligation and Water and Stormwater Bonds.

The purpose of issuing a Request for Qualifications is to obtain qualifications from professional firms with the capability and experience to provide professional engineering, urban design, and landscape architecture services for design, bid and award, and construction administration of urban streetscape improvements in the Biscayne Point Neighborhood in Miami Beach. Planning efforts were previously completed by another Consultant and is documented in the City Commission approved Biscayne Point Basis of Design Report dated October 15, 2003.

The City negotiated extensively with the previous consultant, The Corradino Group (Corradino), but was unable to achieve agreement on a reasonable fee for the expected scope of services. Because of the failure in reaching agreement after several unfruitful attempts and the amount of time spent in the negotiations, the City decided to abandon the effort with Corradino and prepare to issue a new RFQ for the remaining services on the project.

The City was unable to reach an acceptable agreement with Corradino due to several issues. First, it became apparent that Corradino was having difficulty understanding the depth and magnitude of the scope of work for the neighborhood and presented fee proposals that reflected this misunderstanding. Second, the City held two negotiating sessions with Corradino both to clarify the scope and to discuss the level of services entailed. The sessions were also intended to establish a fee that reflected the scope requirements but a fee that was also competitive, reasonable, and fair.

N – BPR ROW – 02 - 09082004 – JECh - 01

At the first negotiating session, Corradino submitted a fee proposal in the amount of \$873,389 which included the amount of \$90,512 already expended for the planning tasks previously performed (Attachment 1). This total amount represented a 13.6% fee for consultant costs relative to the overall construction value. The City informed Corradino that this fee proposal was high, was not consistent with other negotiated fees for projects of similar complexity, that the number of drawings proposed was higher than expected, and that some of the scope requirements were not consistent with the proposed fee.

At the second negotiating session, Corradino submitted a fee proposal, in the amount of \$922,742 (Attachment 2), which included the amount of \$90,512 for planning tasks, and was now higher than the first fee proposal by approximately \$50,000, even though the City expected the fee to be lower based on discussions during the first negotiating session. This amount also represented a 14.3% fee relative to the construction value which is again higher than other negotiated fees in the program. The number of drawings required still contained several inconsistencies. In addition, Corradino attached a number of qualifications to the proposal which would have generated additional fees because Corradino considered the tasks to be outside the scope of the project. These exceptions included a limit on the number of Requests for Information, Change Order Proposals, Change Orders, and Submittals. The proposal also indicated confusion on the role of the consultant in completing permit reviews through the Building Department (Attachment 3).

The City directed Corradino to re-visit the fee proposal and to include within the scope all items which had been left out or to which Corradino had taken exception. The City also informed Corradino that the fee value had to be adjusted to a more acceptable level and to a percentage more consistent with other negotiated fees. Corradino initially objected to these directives and eventually did not produce a third fee proposal which would take into account the items discussed during the second negotiation session. Eventually, due to a lack of progress on the negotiations, and the lack of response from Corradino regarding the City's comments, the City wrote Corradino on July 2, 2004 informing them that negotiations would not continue and that the City intended to issue a new RFQ on the project (Attachment 4).

On July 12, 2004, Corradino responded to the City's letter accepting the termination of the negotiations and stating that they were not interested in pursuing this project in the future (Attachment 5). On September 24, 2004, after the discussions during the September 8, 2004 Commission meeting, the City issued a letter to Corradino asking whether they would revisit their participation on the project and honor the last fee proposal they presented (Attachment 6). Corradino was given until October 4, 2004 to respond to this letter. On September 30, 2004, the City received a letter from Corradino re-stating their previous position regarding pursuing the project and declining to reconsider (Attachment 7). Therefore, the Staff re-states the recommendation to issue a new RFQ for the Project.

The estimated budget for the project is \$7,384,000. The estimated construction budget for the project is \$6,410,000, which includes a construction change order contingency budget of \$649,000. This estimated construction total includes \$3,230,000 for Streetscape improvements, \$1,500,000 for Stormwater improvements, and \$1,031,000 for Water Improvements as detailed below:

**STREETSCAPE IMPROVEMENTS \$3,230,000 (construction)**

**Biscayne Beach**

- **Entryway Improvement - Hawthorne & Crespi Entrances**
- **Textured Crosswalks – Hawthorne @ 79<sup>th</sup>, 81<sup>st</sup> & 85<sup>th</sup>; Crespi @ 79<sup>th</sup> & 81<sup>st</sup>; & Crespi Park**

- **Hawthorne** – Replace existing planting strip w/ new landscape
- **Bumpouts & Planters attached to sidewalk** - Corner bump-outs Hawthorne at 79th, 81st, 85th, 84<sup>th</sup>, Corner bump-outs Crespi at 79th, Planters opposite corner bump-outs Hawthorne at 79th, 81st, 85th. Planters opposite corner bump-outs Crespi at 79th, 81st
- **Planters detached from sidewalk** - Crespi at 79th Terrace., 80th, 82nd, 83rd, 84th, 86th and mid-block. Hawthorne at 79th Terrace., 80th, 82<sup>nd</sup>, 83rd, 84th, 86th corners only. All Cross streets, (2 per side per street)
- **Mid Block Hawthorne Bumpouts (22)**
- **Speed table with brick pavers at Hawthorne and Crespi**
- **CMB Entry Sign East of Hawthorne and 77th**
- **Sidewalk installation and repair** - 79th Street and 20% neighborhood wide repairs
- **Neighborhood wide improvements** - Repair 20% of all sidewalks
- **Pocket Park @ 81st Street**
- **Re-striping parking neighborhood wide**
- **Landscaped Island at Stillwater Drive and Hawthorne intersection**
- **Paving costs covered by GO Bond** - Hawthorne (from 77th to 83rd); Hawthorne (1/2); Bayside Lane S. of 77th); Crespi (from Hawthorne to 83rd); 82nd Street (1/2 of Street, other half by Water Bond & PWD); & 79th Street
- **Replace existing lighting "globes".** - 138 new light fixtures and bulbs

#### **Biscayne Point**

- **Traffic Calming At Intersections, Speed Tables** - 2 @ Daytona and Cleveland; 1 @ Daytona and S. Biscayne Point; 1 @ Cleveland and N. Biscayne Point; 1 @ Noremac and Cleveland; & 1 @ Noremac and Daytona
- **Textured Intersections** - (2) Cecil & Cleveland, Fowler & S. Biscayne Point
- **Grass Triangle** - Noremac and N. Biscayne
- **Enhance grass islands** - Daytona and S. Biscayne & Cleveland and N. Biscayne
- **Decorative Lighting (Acorn) @ 100- ft on center, staggered**
- **Swale Reclamation** - Approximately 3375 LF to be reclaimed
- **Infill plantings at 30-ft spacing O.C.**
- **Repaving (1-inch overlay) all roadways @ approximately** - 13,630 LF @ 20-ft width
- **Entryway Improvement** - Hawthorne & Crespi Entrances

#### **Stillwater Drive**

- **Traffic Calming "Tables" (total of 3)**
- **Replace and widen sidewalk (to 5 - ft on each side)**
- **Decorative Lighting (Acorn) @ 100 - ft on center, staggered**
- **Enhance Area around Gatehouse** - Landscaping/sign & Accent lighting
- **Entryway Improvement** - Hawthorne & Crespi Entrances
- **Enhanced Landscaping in new swale areas** - New trees / palms 1 per lot

#### **STORMWATER IMPROVEMENTS (\$1,500,000)**

- Select improvements to priority basins within Stillwater Drive and the northern areas of Biscayne Beach

#### **WATER IMPROVEMENTS \$3,160,000 (construction)**

- Replacement of Discretionary Waterlines with 8-inch diameter lines Per attached Exhibit A

The budget also includes a construction contingency (\$649,000) as well as development and soft costs (\$974,000), which consist of Planning (previously completed), Design, Bid & Award, Construction Administration, Program Management, and City Construction Management.

**ESTIMATED TOTAL PROJECT BUDGET**

ENGINEERING / MANAGEMENT COSTS	\$ 974,000
<b>CONSTRUCTION BUDGET</b>	
• Streetscape:	\$ 3,230,000
• Stormwater Improvements	\$ 1,500,000
• Water Improvements:	<u>\$ 1,031,000</u>
• Estimated Construction Budget:	\$ 5,761,000
• Construction Contingency	<u>\$ 649,000</u>
• Subtotal	\$ 6,410,000
<b>TOTAL PROJECT BUDGET:</b>	<b>\$ 7,384,000</b>

**RFQ TIMETABLE**

The anticipated schedule for this RFQ and contract approval is as follows:

RFQ to be issued	October 20, 2004
Pre-Qualification Conference	November 4, 2004
Deadline for receipt of questions	November 22, 2004
Deadline for receipt of responses	December 3, 2004
Evaluation committee meeting	December 17, 2004
Commission approval/authorization of negotiations	January, 2005
Contract negotiations	Through January, 2005
Projected award date	February, 2005
Projected contract start date	March, 2005

**CONSULTANT TASKS**

The successful firm will be tasked with the following duties and responsibilities:

Task 1 – Planning Services (Not in Scope – Previously Completed)

Task 2 – Design Services

Task 3 – Bid and Award Services

Task 4 – Construction Management Services

Task 5 – Additional Services

Task 6 – Reimbursable Services

**Task 1 – Planning Services:** A final Basis of Design Report has been prepared summarizing the accepted design concept, budget level cost estimate, schedule and other issues deemed

important to the implementation of the project. The final Basis of Design Report was presented to the City Commission and approved on October 15, 2003.

**Task 2 – Design Services:** The purpose of this Task is to establish requirements for the preparation of contract documents for the Project. Note that the selected firm will be required to perform a variety of forensic tasks to verify, to the extent practicable, existing conditions and the accuracy of base maps to be used for development of the contract drawings. These tasks include, but may not be limited to, surveying, utility verification, and listing encroachments in the Right of Way using formats established for the City's Right of Way Infrastructure Improvement Program. In addition, the selected firm will follow City standards for the preparation of contract documents, inclusive of drawings, specifications and front-end documents and cost estimates.

Presentation formats for Review Submittal will be prepared at the 30%, 60%, 90% and 100% design completion stages. Contract documents will be subject to constructability and value engineering reviews to be performed by others. The selected firm shall work with the City to adjust / revise project scope as may be deemed necessary to meet established budgets as the design evolves from earlier to latter stages of completion.

In addition, the selected firm will attend and participate in community design review meetings to review the design progress and concept at different progress levels during the design. The selected firm will also be responsible for reviewing and receiving approvals of its contract documents from all jurisdictional permitting agencies and boards prior to finalization. To facilitate the implementation of a Public Information Program, the selected firm will provide electronic files of all project documents, as directed by the City. City in-house Departments shall be required to respond, in writing, to all review comments. Presentation formats will be as directed by the City.

Note that the selected firm shall establish and maintain an in house Quality Assurance / Quality Control (QA/QC) program designed to verify and ensure the quality, clarity, completeness, constructability and bid potential of its contract documents.

**Task 3 – Bid and Award Services:** The selected firm shall assist City in bidding and award of the contract. Such assistance shall include facilitating reviews of its contract documents with applicable Procurement, Risk Management and Legal Department representatives. In addition, the selected firm shall furnish camera ready contract documents for reproduction and distribution by the City, attend pre-bid conferences, assist with the preparation of necessary addenda, attend the bid opening and assist with the bid evaluation and recommendation of award to the City. The selected firm shall provide "As-Bid" documents for use during construction.

The City is also considering awarding the project to one of the Job Order Contractors (JOC) already in place. This may facilitate the construction procurement as well as reduce the period to award considerably from the common four to six months the City experiences when a project is advertised for competitive bidding. This decision will be made as the project design progresses.

**Task 4 – Construction Management Services:** The selected firm shall perform a variety of tasks associated with the administration of the construction contract and construction management of the project. These shall include attendance at the pre-construction conference, attendance at weekly construction meetings, responding to Contractor requests for information / clarification, responding and evaluating Contractor requests for change orders / contract amendments, review of shop drawings, review of record drawings, review and processing of contractor applications for payment, specialty site visits, project closeout reviews including substantial and final punch list development and project certification. The City / Program Manager will provide day-to-day

construction administration and observation service duties.

**Task 5 – Additional Services:** No additional services are envisioned at this time. However, if such services are required during the performance of the Work, they will be requested by the City and negotiated in accordance with contract requirements.

**Task 6 – Reimbursable Services:** The City may reimburse additional expenses such as reproduction costs, survey, geotechnical work and underground utility verification costs.

It is anticipated that a Firm whose specialty and primary business is in the practice of civil engineering will head the selected Project Design Team, which should also include an urban designer/planner and a landscape architect as subconsultants, all with extensive experience in design upgrade and urban retrofitting, including environments with new streetscape, drainage and, water/sewer, and utility improvements. Interested teams must demonstrate streetscape and utility design and construction administration expertise, based on the successful completion of a number of projects of similar substantial size and complexity for other governmental and/or private entities.

### **EVALUATION PROCESS**

The procedure for response evaluation and selection is as follows:

- Request for Qualifications issued.
- Receipt of responses.
- Opening and listing of all responses received.
- An Evaluation Committee, appointed by the City Manager, shall meet to evaluate each response in accordance with the requirements of this RFQ. If further information is desired, respondents may be requested to make additional written submissions or oral presentations to the Evaluation Committee.
- The Evaluation Committee will recommend to the City Manager the response(s) which the Evaluation Committee deems to be in the best interest of the City by using the following criteria for selection:
  - a. Firm's Qualifications and Experience with renovating existing, urban Right of Ways (ROWs) including coordinating drainage, water, and streetscape work;
  - b. Project Manager's Experience renovating existing urban Right of Ways, community presentations, and urban planning;
  - c. References Provided by Prior Project Owners;
  - d. Experience and Qualifications of the Project Team with renovating existing, urban Right of Ways (ROWs) coordinating drainage, water, and streetscape work;
  - e. Methodology, Approach and Understanding of Tasks 1-6;
  - f. Volume of work previously awarded to each firm by the agency, with the object of

effecting an equitable distribution of contracts among qualified firms;

- The City may request, accept, and consider proposals for the compensation to be paid under the contract only during competitive negotiations.
- After considering the recommendation(s) of the Evaluation Committee, the City Manager shall recommend to the City Commission the response or responses acceptance of which the City Manager deems to be in the best interest of the City.
- The City Commission shall consider the City Manager's recommendation(s) in light of the recommendation(s) and evaluation of the Evaluation Committee and, if appropriate, approve the City Manager's recommendation(s). The City Commission may reject City Manager's recommendation(s) and select another response or responses. In any case, City Commission shall select the response or responses acceptance of which the City Commission deems to be in the best interest of the City. The City Commission may also reject all proposals.
- Negotiations between the selected respondent and the City Manager take place to arrive at a contract. If the City Commission has so directed, the City Manager may proceed to negotiate a contract with a respondent other than the top ranked respondent if the negotiations with the top ranked respondent fail to produce a mutually acceptable contract within a reasonable period of time.
- A proposed contract or contracts are presented to the City Commission for approval, modification and approval, or rejection.
- If and when a contract or contracts acceptable to the respective parties is approved by the City Commission, the Mayor and City Clerk sign the contract(s) after the selected respondent(s) has (or have) done so.

The Administration recommends that the Mayor and the City Commission of Miami Beach, Florida approve and authorize the issuance of Request for Qualifications (RFQ) No. 42-03/04 for engineering, planning, urban design and landscape architecture services for design, bid and award, and construction administration of streetscape improvements for the Biscayne Point Right of Way Infrastructure Improvement Project.

SCHEDULE B  
CITY OF MIAMI BEACH  
RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT  
CONSULTANTS COMPENSATION FEE SCHEDULE  
NEIGHBORHOOD BP

SUBTOTALS									
DESIGN SERVICES	FIELD VERIFICATION OF EXISTING CONDITIONS	4	4	30	50	60	4	4	126
1.1 FIELD DESIGN	1.1.1 Water Distribution System								
	2.2.1.1. Facility Owner								
	2.2.1.1.1. Data collection, schedule, City records	4							
	2.2.1.1.2. Key Sheet								
	2.2.1.1.3. General Notes								
	2.2.1.1.4. Drawings								
	2.2.1.1.5. Details, 12 sheets								
	2.2.1.1.6. Plan								
	2.2.1.1.7. General Notes								
	2.2.1.2. Technical Specifications								
	2.2.1.2.1. Coordination with Consultant								
	2.2.1.2.1.1. Permitting, P.W., U.D., H.R.S., DE/NIA & ID								
	2.2.1.2.1.2. Quality Control/Quality Assurance								
	2.2.1.3. Right of Way								
	2.2.1.3.1. Key Sheet								
	2.2.1.3.2. General Notes, schedule, City records								
	2.2.1.3.3. Key Sheet								
	2.2.1.3.4. Cost Estimates								
	2.2.1.3.5. Plan and Profile, 5000'-10' Min.								
	2.2.1.3.6. Details, 2 sheets								
	2.2.1.3.7. General Notes								
	2.2.1.4. Construction								
	2.2.1.4.1. Coordination with Consultant								
	2.2.1.4.1.1. Permitting, P.W., U.D., H.R.S., DE/NIA & ID								
	2.2.1.4.1.2. Quality Control/Quality Assurance								
	2.2.1.5. Third Party Coordination								
	2.2.1.5.1. Data collection, schedule, City records								
	2.2.1.5.2. Key Sheet								
	2.2.1.5.3. General Notes								
	2.2.1.5.4. Drawings								
	2.2.1.5.5. Details, 7 sheets								
	2.2.1.5.6. Plan								
	2.2.1.5.7. General Notes								
	2.2.1.5.8. Permits								
	2.2.1.5.9. Details, 3 sheets								
	2.2.1.5.10. General Notes								
	2.2.1.5.11. Other Agency Requests								
	2.2.1.5.12. General Notes								
	2.2.1.5.13. General Notes								
	2.2.1.5.14. General Notes								
	2.2.1.5.15. General Notes								
	2.2.1.5.16. General Notes								
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	2.2.1.5.150. General Notes								
	2.2.1.5.151. General Notes								
	2.2.1.5.152. General Notes								
	2.2.1.5.153. General Notes								

**SCHEDULE B**  
**CITY OF MIAMI BEACH**  
**RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT**  
**CONSULTANTS COMPENSATION FEE SCHEDULE**  
**NEIGHBORHOOD BP**

		SCHEDULE B CITY OF MIAMI BEACH RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT CONSULTANTS COMPENSATION FEE SCHEDULE NEIGHBORHOOD BP										SUBTOTALS	
1	1.2.4	2.2.4.15 Permitting Plans										17	\$1,201
1	1.2.1	2.2.2.20 Right-of-Way Plans										6	\$300
2.3		COAST OPINIONS										6	\$300
2.4		DOCUMENT REVISIONS										3	\$150
2.5		A/E CONSULTANT QA/QC & DESIGN DOCS										12	\$600
2.6													
2.7		2.2.4 One Way Lane Work Based Fees (\$/ft.)											
		1.2.4.18 One Way Lane Work Based Fees (\$/ft.)											
		2.2.5.1 Data collection, analysis, City records											
		2.2.5.2 Geometry analysis											
		RWV-38 Key Street										15	\$1,150
		2.2.5.4 Geometric Adjustments										6	\$300
		2.2.5.5 Density Adjustments										2	\$100
		RWV-42 One Way Lane Work Based Fees (\$/ft.)										13	\$1,150
		RWV-43 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		RWV-44 One Way Lane Work Based Fees (\$/ft.)										15	\$1,150
		RWV-45 One Way Lane Work Based Fees (\$/ft.)										6	\$300
		RWV-46 One Way Lane Work Based Fees (\$/ft.)										6	\$300
		RWV-47 One Way Lane Work Based Fees (\$/ft.)										2	\$100
		RWV-48 One Way Lane Work Based Fees (\$/ft.)										22	\$1,150
		2.2.5.10 Database Report											
		2.2.5.11 Utility Coordination											
		2.2.5.12 Intersection Details										18	\$900
		2.2.5.13 Traffic Analysis										10	\$500
		2.2.5.14 Density 3D models										15	\$750
		2.2.5.15 Density & Speed limit										6	\$300
		RWV-39 Permitting Plan										12	\$600
		2.2.5.16 One Way Lane Work Based Fees (\$/ft.)										17	\$1,150
		2.2.5.17 One Way Lane Work Based Fees (\$/ft.)										24	\$1,350
		2.2.5.18 One Way Lane Work Based Fees (\$/ft.)										49	\$2,450
		2.2.5.19 Stakeholder Outreach										5	\$250
		LA-10.20 Permitting Plan										6	\$300
		2.2.5.20 Permitting Plan										14	\$700
		2.2.5.21 One Way Lane Work Based Fees (\$/ft.)										12	\$1,150
		2.2.5.22 One Way Lane Work Based Fees (\$/ft.)										43	\$2,150
		2.2.5.23 One Way Lane Work Based Fees (\$/ft.)										42	\$2,100
		2.2.5.24 One Way Lane Work Based Fees (\$/ft.)										2	\$100
		2.2.5.25 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.26 One Way Lane Work Based Fees (\$/ft.)										9	\$450
		2.2.5.27 One Way Lane Work Based Fees (\$/ft.)										7	\$350
		2.2.5.28 One Way Lane Work Based Fees (\$/ft.)										6	\$300
		2.2.5.29 One Way Lane Work Based Fees (\$/ft.)										6	\$300
		2.2.5.30 One Way Lane Work Based Fees (\$/ft.)										24	\$1,350
		2.2.5.31 One Way Lane Work Based Fees (\$/ft.)										16	\$800
		2.2.5.32 One Way Lane Work Based Fees (\$/ft.)										11	\$550
		2.2.5.33 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.34 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.35 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.36 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.37 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.38 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.39 One Way Lane Work Based Fees (\$/ft.)										4	\$200
		2.2.5.40 One Way Lane Work Based Fees (\$/ft.)										14	\$700
		2.2.5.41 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.42 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.43 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.44 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.45 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.46 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.47 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.48 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.49 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.50 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.51 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.52 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.53 One Way Lane Work Based Fees (\$/ft.)										14	\$700
		2.2.5.54 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.55 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.56 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.57 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.58 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.59 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.60 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.61 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.62 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.63 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.64 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.65 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.66 One Way Lane Work Based Fees (\$/ft.)										14	\$700
		2.2.5.67 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.68 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.69 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.70 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.71 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.72 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.73 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.74 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.75 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.76 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.77 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.78 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.79 One Way Lane Work Based Fees (\$/ft.)										14	\$700
		2.2.5.80 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.81 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.82 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.83 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.84 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.85 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.86 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.87 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.88 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.89 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.90 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.91 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.92 One Way Lane Work Based Fees (\$/ft.)										14	\$700
		2.2.5.93 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.94 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.95 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.96 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.97 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.98 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.99 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.100 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.101 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.102 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.103 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.104 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.105 One Way Lane Work Based Fees (\$/ft.)										14	\$700
		2.2.5.106 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.107 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.108 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.109 One Way Lane Work Based Fees (\$/ft.)										10	\$500
		2.2.5.110 One Way Lane Work Based Fees (\$/ft.)										5	\$250
		2.2.5.111 One Way Lane Work Based Fees (\$/ft.)										3	\$150
		2.2.5.112 One Way Lane Work Based Fees (\$/ft.)										19	\$950
		2.2.5.113 One Way Lane Work Based Fees (\$/ft.)										32	\$1,600
		2.2.5.114 One Way Lane Work Based Fees (\$/ft.)										27	\$1,350
		2.2.5.115 Quality Control / Quality Assurance											

**SCHEDULE B**  
**CITY OF MIAMI BEACH**  
**RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT**  
**CONSULTANTS COMPENSATION FEE SCHEDULE**  
**NEIGHBORHOOD BP**

		SUBTOTAL	
RWA	22.1.8 Standing and Permanent Monitoring		
RWA	22.1.9 Inter-Consultant Coordination		
RWA	22.1.10 Final Survey Data, 2		
RWA	22.1.11 Household Details 1 (inc. drainage)		
RWA	22.1.12 Technical Specifications		
RWA	22.1.13 Permitting		
RWA	22.1.14 Marketing		
RWA	22.1.15 Quality Control / Quality Assurance		
RWA	22.1.16 Construction Management		
RWA	22.1.17 Contract Negotiations / Bid Preparation		
LA	22.1.18 Pre-Construction Planning		
	DESIGN / CONTRACTABILITY REVIEW		
	COST OPINIONS		
RWA	DOCUMENT REVISIONS		
RWA	AE CONSULTANT QA/QC of DESIGN DOCS		
	22.1.19 TRAFFIC ENGINEERING		
	22.1.20 CONSTRUCTION DOCUMENTS, City review		
RWA	22.1.21 Demolition, Abatement, City review		
RWA	22.1.22 General Permitting		
RWA	22.1.23 General Permitting, City review		
RWA	22.1.24 General Permitting		
RWA	22.1.25 Traffic, Roadwork, City review		
RWA	22.1.26 Civil Engineering		
RWA	22.1.27 Land Use, Zoning		
RWA	22.1.28 Survey and Engineering Services		
RWA	22.1.29 Construction Documents		
RWA	22.1.30 General Permitting		
RWA	22.1.31 Household Details 1 (inc. drainage)		
RWA	22.1.32 Technical Specifications		
RWA	22.1.33 Permitting, PW		
RWA	22.1.34 Cost Estimates		
RWA	22.1.35 Plan		
RWA	22.1.36 Site Plans and Engineering Services		
RWA	22.1.37 Construction Documents		
RWA	22.1.38 Construction Documents, City review		
RWA	22.1.39 Construction Details 1 (inc. drainage)		
RWA	22.1.40 Household Details 1 (inc. drainage)		
RWA	22.1.41 Technical Specifications		
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RWA	22.1.316 Plan		
RWA	22.1.317 Site Plans and Engineering Services		
RWA	22.1.318 Construction Documents		
RWA	22.1.319 Construction Details 1 (inc. drainage)		
RWA	22.1.320 Household Details 1 (inc. drainage)		
RWA	22		

**SCHEDULE B**  
**CITY OF MIAMI BEACH**  
**RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT**  
**CONSULTANT'S COMPENSATION FEE SCHEDULE**  
**NEIGHBORHOOD RP**

**SCHEDULE B  
CITY OF MIAMI BEACH  
RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT  
CONSULTANTS COMPENSATION FEE SCHEDULE  
NEIGHBORHOOD BP**

SUMTOTALS						
2.1	DESIGN / CONSTRUCTABILITY REVIEW					
2.2	COST OF DESIGN	2				
2.3	CO-CONTRACTING	2				
2.4	CO-CONSULTANT LOGISTICS	2				
2.5	CO-CONSULTANT QA/QC of DESIGN DOCUMENTS	2				
2.6	CO-DESIGNERS	2				
2.7	CO-DESIGNERS - DRAFTS, CITY RECORDS	2				
RW-128	2.11.2 Geometric analysis	4				
RW-129	2.11.3 Key Book	4				
RW-130	2.11.4 General Review	4				
RW-131	2.11.5 Civil & Structural	4				
RW-132	2.11.6 Civil & Structural Details (for Structural)	4				
RW-133	2.11.7 Mechanical & Electrical Details (for Structural)	4				
RW-134	2.11.8 Technical Specifications	4				
RW-135	2.11.9 Permitting PW	4				
RW-136	2.11.10 Quality Control / Quality Assurance	4				
RW-137	2.11.11 Construction Watch, Observation	7				
RW-138	2.11.12 Stakeholder Outreach, Consultant	2				
RW-139	2.11.13 Stakeholder Outreach, Owner	2				
14.49	2.11.14 Permitting Plan	4				
2.1	DESIGN / CONSTRUCTABILITY REVIEW	4				
2.2	COST OF DESIGN DOCUMENTS	4				
2.3	DOCUMENT REVIEWS	1				
2.4	DOCUMENT REVIEWS	1				
2.5	DOCUMENT REVIEWS	1				
2.6	DOCUMENT REVIEWS	1				
2.7	DOCUMENT REVIEWS	1				
RW-140	2.12.1 Stakeholder Briefing	2				
RW-141	2.12.2 Change Detection, Analysis, Site Inspections	4				
RW-142	2.12.3 Key Stakeholders	2				
RW-143	2.12.4 General Notes	2				
RW-144	2.12.5 Civil Estimates	2				
RW-145	2.12.6 Plan & Estimates	2				
RW-146	2.12.7 Survey and Measurement	5				
RW-147	2.12.8 Engineering Details (for Structural)	2				
RW-148	2.12.9 Engineering Specifications	2				
RW-149	2.12.10 Bidding, Subcontractor Selection	6				
RW-150	2.12.11 Construction Quality Assurance	6				
RW-151	2.12.12 Construction Quality Assurance	7				
RW-152	2.12.13 Stakeholder Outreach	2				
RW-153	2.12.14 Permitting Plan	4				
2.1	DESIGN / CONSTRUCTABILITY REVIEW	4				
2.2	DOCUMENT REVIEWS	4				
2.3	DOCUMENT REVIEWS	2				
2.4	DOCUMENT REVIEWS	2				
2.5	DOCUMENT REVIEWS	2				
2.6	DOCUMENT REVIEWS	2				
2.7	DOCUMENT REVIEWS	2				
RW-154	2.13.1 Stakeholder Briefing	2				
RW-155	2.13.2 Change Detection, Analysis, Site Inspections	4				
RW-156	2.13.3 Key Stakeholders	2				
RW-157	2.13.4 General Notes	2				
RW-158	2.13.5 Civil Estimates	2				
RW-159	2.13.6 Plan & Estimates	2				
RW-160	2.13.7 Survey and Measurement	5				
RW-161	2.13.8 Engineering Details (for Structural)	2				
RW-162	2.13.9 Engineering Specifications	2				
RW-163	2.13.10 Bidding, Subcontractor Selection	6				
RW-164	2.13.11 Construction Quality Assurance	6				
RW-165	2.13.12 Construction Quality Assurance	7				
RW-166	2.13.13 Stakeholder Outreach	2				
RW-167	2.13.14 Permitting Plan	4				
2.1	PERMITTING REVIEW	4				
2.2	PERMITTING REVIEW	4				
2.3	PERMITTING REVIEW	4				
2.4	PERMITTING REVIEW	4				
2.5	PERMITTING REVIEW	4				
2.6	PERMITTING REVIEW	4				
2.7	PERMITTING REVIEW	4				
3.1	DOING AND ONGOING SERVICES	4				
3.2	CONSTRUCTION CONTRACT DOCUMENT REVIEW: IMMEDIATE 2 months	4				
3.3	ID DOCUMENT DELIVERY	4				
3.4	ADDITIONAL MAINTENANCE	4				
3.5	ADDITIONAL MAINTENANCE	4				
3.6	EVALUATION, AMENDMENT, LIAISON	10				
3.7	CONTACT AWARD	8				
3.8	AS-BUILT CONTRACT DOCUMENTS	24				
4	CONSTRUCTION ADMINISTRATION	44				
4.1	PRE-CONSTRUCTION CONFERENCE: Assessing 9 meetings	4				
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**SCHEDULE B**  
**CITY OF MIAMI BEACH**  
**RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT**  
**CONSULTANTS COMPENSATION FEE SCHEDULE**  
**NEIGHBORHOOD RISCAVY POINT**

ATTACHMENT 2

**SCHEDULE B**  
**CITY OF MIAMI BEACH**  
**RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT**  
**CONSULTANT'S COMPENSATION FEE SCHEDULE**  
**NEIGHBORHOOD BISCAYNE POINT**

**SCHEDULE B**  
**CITY OF MIAMI BEACH**  
**RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT**  
**CONSULTANT'S COMPENSATION PROGRAM FEE SCHEDULE**  
**NEIGHBORHOOD BISCAYNE POINT**

		SUBTOTALS									
RWA 77	22.8.1 Construction Details	3	3	3	3	3	3	3	3	3	\$715
RWA 78	22.8.1.1 Kerb Street	3	3	3	3	3	3	3	3	3	\$113
RWA 79	22.8.1.2 Traffic Safety Devices	3	3	3	3	3	3	3	3	3	\$552
RWA 80	22.8.1.3 Pav.	3	3	3	3	3	3	3	3	3	\$1,027
RWA 81	22.8.1.4 Surveying and Permitting Handbooks	6	6	6	6	6	6	6	6	6	\$1,145
RWA 82	22.8.1.5 General Notes	3	3	3	3	3	3	3	3	3	\$552
RWA 83	22.8.1.6 Right-of-Way Infrastructure Details 1 (One, One-Stop)	15	15	15	15	15	15	15	15	15	\$1,364
RWA 84	22.8.1.7 Technical Specifications	4	4	4	4	4	4	4	4	4	\$1,027
RWA 85	22.8.1.8 Permitting PW	3	3	3	3	3	3	3	3	3	6
RWA 86	22.8.1.9 Quality Control / Quality Assurance	7	7	7	7	7	7	7	7	7	\$1,027
L-139	22.8.1.10 Right-of-Way Infrastructure Details 2 (One, One-Stop)	12	12	12	12	12	12	12	12	12	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC) DESIGN DOCS	5	5	5	5	5	5	5	5	5	\$1,364
2.7	22.10.8 Right-of-Way Infrastructure Details 1 (One, One-Stop)	1	1	1	1	1	1	1	1	1	\$1,364
2.8	22.10.9 Decorative Luminaires	1	1	1	1	1	1	1	1	1	\$1,364
2.9	22.10.10 One-Stop Infrastructure Details 1 (One, One-Stop)	1	1	1	1	1	1	1	1	1	\$1,364
2.10	22.10.11 Kerb Street	1	1	1	1	1	1	1	1	1	\$1,364
RWA 87	22.10.12 Surveying and Permitting Handbooks	7	7	7	7	7	7	7	7	7	\$1,027
L-137	22.10.13 Right-of-Way Infrastructure Details 2 (One, One-Stop)	7	7	7	7	7	7	7	7	7	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC) DESIGN DOCS	5	5	5	5	5	5	5	5	5	\$1,364
2.7	22.11.1 Right-of-Way Infrastructure Details 1 (One, One-Stop)	1	1	1	1	1	1	1	1	1	\$1,364
2.8	22.11.2 Kerb Street	1	1	1	1	1	1	1	1	1	\$1,364
2.9	22.11.3 Surveying and Permitting Handbooks	7	7	7	7	7	7	7	7	7	\$1,027
RWA 88	22.11.4 General Notes	1	1	1	1	1	1	1	1	1	\$1,027
RWA 89	22.11.5 Cost Estimates	5	5	5	5	5	5	5	5	5	\$552
RWA 90	22.11.6 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$552
RWA 91	22.11.7 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 92	22.11.8 Pav.	5	5	5	5	5	5	5	5	5	\$1,364
RWA 93	22.11.9 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 94	22.11.10 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 95	22.11.11 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
RWA 96	22.11.12 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 97	22.11.13 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
L-138	22.11.14 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC) DESIGN DOCS	5	5	5	5	5	5	5	5	5	\$1,364
2.7	22.12.1 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
2.8	22.12.2 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
2.9	22.12.3 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 98	22.12.4 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 99	22.12.5 Pav.	5	5	5	5	5	5	5	5	5	\$1,364
RWA 100	22.12.6 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 101	22.12.7 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
RWA 102	22.12.8 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 103	22.12.9 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC) DESIGN DOCS	5	5	5	5	5	5	5	5	5	\$1,364
RWA 104	22.13.1 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 105	22.13.2 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
RWA 106	22.13.3 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 107	22.13.4 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$2,048
RWA 108	22.13.5 Pav.	5	5	5	5	5	5	5	5	5	\$1,364
RWA 109	22.13.6 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 110	22.13.7 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
RWA 111	22.13.8 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 112	22.13.9 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC) DESIGN DOCS	5	5	5	5	5	5	5	5	5	\$1,364
RWA 113	22.14.1 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 114	22.14.2 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
RWA 115	22.14.3 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 116	22.14.4 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC) DESIGN DOCS	5	5	5	5	5	5	5	5	5	\$1,364
RWA 117	22.15.1 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 118	22.15.2 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
RWA 119	22.15.3 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 120	22.15.4 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC) DESIGN DOCS	5	5	5	5	5	5	5	5	5	\$1,364
RWA 121	22.16.1 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 122	22.16.2 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
RWA 123	22.16.3 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 124	22.16.4 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC) DESIGN DOCS	5	5	5	5	5	5	5	5	5	\$1,364
RWA 125	22.17.1 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 126	22.17.2 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
RWA 127	22.17.3 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 128	22.17.4 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC) DESIGN DOCS	5	5	5	5	5	5	5	5	5	\$1,364
RWA 129	22.18.1 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 130	22.18.2 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
RWA 131	22.18.3 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 132	22.18.4 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC) DESIGN DOCS	5	5	5	5	5	5	5	5	5	\$1,364
RWA 133	22.19.1 Right-of-Way Infrastructure Details 1 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$1,364
RWA 134	22.19.2 Kerb Street	5	5	5	5	5	5	5	5	5	\$1,364
RWA 135	22.19.3 Surveying and Permitting Handbooks	5	5	5	5	5	5	5	5	5	\$1,027
RWA 136	22.19.4 Right-of-Way Infrastructure Details 2 (One, One-Stop)	5	5	5	5	5	5	5	5	5	\$2,048
2.3	DESIGN CONSTRUCTABILITY REVIEW	1	1	1	1	1	1	1	1	1	\$2,320
2.4	CONSULTANT FEES	1	1	1	1	1	1	1	1	1	\$1,507
2.5	DOCUMENT REVIEWS	1	1	1	1	1	1	1	1	1	\$323
2.6	ACQUISITION DA-C (OC)										

**SCHEDULE B**  
**CITY OF MIAMI BEACH**  
**RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT**  
**CONSULTANT'S COMPENSATION FEE SCHEDULE**  
**NEIGHBORHOOD BISCAYNE POINT**

**SCHEDULE B**  
**CITY OF MIAMI BEACH**  
**RIGHT OF WAY INFRASTRUCTURE PROGRAM A-E CONSULTANT**  
**CONSULTANT'S COMPENSATION FEE SCHEDULE**  
**NEIGHBORHOOD BISCAYNE POINT**

			SUBTOTALS		
2.18.11 Quality Control / Quality Assurance	1	2			
2.18.12 Coordination with Consultant	1	2			
2.8.3 Site Specific Design	1	2			
2.18.13 Right-of-Way Review	1	2			
CO-LOCATION MEETINGS	1	2			
CO-LOCATION MEETING REVIEW	1	2			
CO-LOCATION MEETINGS	1	2			
DOCUMENT REVISIONS	10	12			
A/E CONSULTANT QA/QC / DESIGN DOCUMENTS	12	15			
COMMUNITY DESIGN REVIEW MEETINGS (2)	10	12			
PERMITTING REVIEW	27	30			
MOVING AND AWARD SERVICES: ROADWAY IMPROVEMENTS AROUND NORTH BISCAYNE PARK ONLY	4	5			
CONSTRUCTION CONTRACT DOCUMENT REVIEW	4	5			
3.1.1 ADVICE ON CONTRACT DOCUMENTS	4	5			
3.2.1 PRE-CONSTRUCTION CONFERENCE	4	5			
3.2.2 ADVICE ON CONTRACT DOCUMENTS	4	5			
3.3.1 ADVICE ON CONTRACT DOCUMENTS	2	3			
3.4.1 EVALUATION: ADMINISTRATIVE	2	3			
3.5.1 CONTRACT AWARDS	10	12			
3.5.2 AS-TO CONTRACT DOCUMENTS	6	8			
4 CONSTRUCTION ADMINISTRATION SERVICES	72	80			
4.1 PRE-CONSTRUCTION CONFERENCE: MEETING 1 (CONFERENCE WEEKS) CONSTRUCTION MEETINGS: MEETING 72 (MEETINGS 18)	6	8			
4.2 PROJECT COORDINATION	400	400			
4.5 REQUEST FOR INFORMATION / CONTRACT DOCUMENT CLARIFICATION (RFI / CUC) (MEETING 50 IN PA)	108	108			
4.6 CLAIMS REVIEW	108	108			
4.7 PROCUREMENT OF SURFACE DRAWINGS: MEETING 12 (MEETINGS 6)	108	108			
4.8 FIELD SURVEY SERVICES: 12 (MEETINGS 6)	40	40			
4.9 PROJECT CloseOUT	7	7			
5.1 TOTAL MONTHS (GANTT)	240	259	107	783	524
5.5 ADDITIONAL SERVICES: NOT USED	163	500	1785	326	1343
5.6 TOTAL:					
5.7.1 REM. LURA / LEA REINFORCEMENT SERVICES	1	1			
5.7.2 TRAVEL	1	1			
5.7.3 SURVEYING: 3,150 HRS. \$3.0K	1	1			
5.7.4 GEOGRAPHICAL EVALUATION: 3,510 HRS. \$3.0K	1	1			
5.7.5 ENGINEERING QUALITY VERIFICATION	1	1			
5.7.6 SUPERVISION	1	1			
5.7.7 TOTAL, FEE BASIS	1	1	694	1,734	1,243
5.8 TOTAL FEE ESTIMATE	3,372	3,372	13,320	18,907	18,720
5.9 Hourly Rates	1131.58	1136.03	1128.42	3107.06	1107.65
5.10 Wkly:	1131.58	1136.03	1128.42	3107.06	1107.65
5.11 Total:	1131.58	1136.03	1128.42	3107.06	1107.65
5.12	1131.58	1136.03	1128.42	3107.06	1107.65
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5.133	1131.58	1136.03			

## Chartrand, Jorge

---

**From:** Vidal, Bert J. [bvidal@hazenandsawyer.com]  
**Sent:** Monday, March 22, 2004 8:36 AM  
**To:** Rolandelli, Alex  
**Cc:** Chartrand, Jorge; Meyers, Joyce; Hoffman, John O.  
**Subject:** FW: Biscayne Pointe ROW Project - Fee Proposal from Corradino in Preparation for Second Negotiation Session

**Importance:** High



Drawing List First      Biscayne Pointe  
Negotiation...      Design Fee Pro...

Good morning:

Just touching base on this issue as a brief reminder.  
The BODR was completed in October 15, 2003. Please advise on proposed City direction.  
Thanks Bert

-----Original Message-----

From: Vidal, Bert J.  
Sent: Wednesday, March 03, 2004 8:55 AM  
To: Alex Rolandelli (alexrolandelli@miamibeachfl.gov)  
Subject: FW: Biscayne Pointe ROW Project - Fee Proposal from Corradino in Preparation for Second Negotiation Session  
Importance: High

FYI

-----Original Message-----

From: Vidal, Bert J.  
Sent: Friday, February 20, 2004 4:59 PM  
To: Jorgechartrand (E-mail)  
Cc: Hoffman, John O.  
Subject: Biscayne Pointe ROW Project - Fee Proposal from Corradino in Preparation for Second Negotiation Session  
Importance: High

Jorge:

Joe Corradino has submitted the attached fee proposal for design / bid / award and cm on the subject project. As was the case with North Shore, we have taken the liberty of preparing our interpretation of the required drawing list (which we suggest be included with any contract amendment that may result from these efforts).

Following is a summary of points of interest for your consideration:

- Total fee being requested by Corradino for Design / Bid / Award and CM Services is \$832,230, which is ~\$50,000 higher than the value requested during the First Negotiation Session of \$782,877.

- To date, the fee expended by Corradino for Biscayne Point Planning is \$90,512. When added to the requested fee of \$832,230, this totals a fee of \$922,742. The estimated construction / contingency budget for the Biscayne Point neighborhood is \$6,414,936. This represents ~14.3%.

- The estimated drawing count from Corradino totals 230 sheets (although LA 1 through 5 are not identified). Our estimate is 219 sheets.

- Revisions to total lengths of watermains and stormwater priority basin improvements, appear to match previously established boundaries.
- Note that limitations to certain Construction Administration Activities have been noted by the Consultant that we believe the City should take note of and address accordingly. These include the following:
  - \* Unlike on North Shore, the Consultant has not taken exception to the fee request not including "time to process plans through building department. This will be done hourly". We believe that this point should be clarified since it is unclear why the Consultant would take a position such as this one project but not the other.
  - \* The Consultant has assumed that they will respond to a maximum of 50 RFIs during the progress of the project. We would anticipate that his number will be readily exceeded and additional services then required.
  - \* The Consultant has not indicated a limitation to either Change Order (Task 4.6) or Contract Document Clarification (Task 4.4) Item processing, yet they do include limitations on RFIs and Shop Drawing Reviews. It is recommended that clarification as to the intention of all parties be verified.
  - \* The Consultant has noted that they will process up to 12 shop drawings and 6 resubmittal. We would anticipate that his number will be readily exceeded and additional services then required.
  - \* The Consultant has allowed for only 12 specialty site visits during a 18 month project. This is equivalent to only one visit every 1.5 months. We anticipate that this allowance will be readily exceeded and additional services then required.

Please take a look at the attached and advise how you would like to proceed.

Thanks  
Bert

# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
[www.miamibeachfl.gov](http://www.miamibeachfl.gov)



Capital Improvement Projects Office

Telephone 305-673-7071  
Facsimile 305-673-7073

July 2, 2004

The Corradino Group  
Joseph Corradino  
4055 NW 97 AVE  
MIAMI, FL 33178

## RE: RIGHT OF WAY INFRASTRUCTURE PROGRAM NEIGHBORHOOD NO. 1 – BISCAYNE POINT

Dear Joe:

The City has carefully and thoroughly reviewed your latest proposal for Professional Services for the Design, Bid, Award and Construction Administration for the above mentioned neighborhood project. Your current proposal is approximately \$50,000 higher than the previous proposal, which is surprising given the discussion during the first negotiating session. After careful evaluation and several internal discussions, the City considers the amount of your proposal above the standard expected level of services fee for this type of project and not in keeping with the fees negotiated with other consultants for similar tasks.

In addition, your proposal includes limitations and caveats that are not acceptable to the City. For example, the exclusion of services for the processing of documents through the regulatory agencies expressed in the North Shore Neighborhood proposal is not presented in this proposal. This leads the City to believe that the increase in fee from the previous discussion is at least partly due to this service, but the City will not consider it as such since the regulatory process service is the responsibility of the consultant as defined in the tasks of the standard Agreement.

Similarly, your proposed limitations to the reviews of Requests for Information, and Shop Drawings and Technical Submittals, are also not acceptable since the City believes the allowances you are proposing will be exceeded and therefore additional services would be incurred which the City is not prepared to accept. Again, these are items which are the consultant's responsibility and must be included in the proposal without limitation.

Finally, your allowance of twelve specialty site visits during the construction period of the project is also inadequate for the duration as well as for the expected complexity of the project. These site visits are viewed by the City as critical to the appropriate construction of the project and therefore should not be limited to such a small amount.

After our initial negotiating session and the several negotiating sessions on the North Shore Neighborhood, the City expected a more realistic and reasonable approach to this process and that The Corradino Group would present a proposal more in keeping with the discussions held with staff. A fee representing over fourteen percent of the construction value of the project is not what the City

N-BPTROW – 01a – 07022004 – JECH - 01

ATTACHMENT 4

Biscayne Point Neighborhood  
Page 2

considers competitive and is not comparable to fees for services in projects of higher complexity than the subject project.

It appears that at this time, your firm and the City are unable to agree on a fee more in line with the expectations of both parties and that further negotiations would not be fruitful or conducive to an Agreement acceptable to both. Therefore, the City has decided to reject your latest proposal for this project and to end negotiations on this matter. The City intends to issue promptly a new Request for Qualifications for the design and construction administration of the project.

Consider this letter a termination of the Agreement existing between the City and the Corradino Group for this Project. The Corradino Group shall deliver to the City an electronic version of the completed documents for Phase 1, Planning and Schematic Design, including the Basis of Design Report, any schematic drawings, estimates, and any available calculations as a close out submittal for the Project. The City appreciates your interest on this project and on the City's activities and wishes you and your firm continued success on your future endeavors.

Sincerely,



Jorge B. Chartrand  
Assistant Director

c: Tim Hemstreet, Director  
Ronnie Singer, Community Information Manager  
Alex Rolandelli, Senior Capital Projects Coordinator  
Luz Maria Ciccia, Senior Planner  
Bert Vidal, Hazen & Sawyer

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**THE CORRADINO GROUP**

**CORRADINO**

ENGINEERS PLANNERS ARCHITECTS CONSTRUCTORS

ARCH. LIC. NO. AA0002957

July 12, 2004

Mr. Jorge Chartrand, Assistant Director  
Capital Improvement Project  
**MIAMI BEACH CITY HALL**  
1700 Convention Center Drive  
Miami Beach, FL 33139

Dear Mr. Chartrand:

While I regret that the City has decided to accept other bids for work on both the North Shore and Biscayne Pointe projects, it is factual that costs provided by Corradino were developed after careful consideration of the City's needs and desires after several meetings and discussions with you and your staff. In short, the costs are for what you asked for. Not only are these costs realistic and reasonable, they are within industry standards for such services. The Corradino Group could not perform the services for less and be profitable doing so.

As you know, The Corradino Group has no existing agreement for the design of these facilities. In addition, the City is currently in possession of all required documentation. The Corradino Group will pursue this matter with the City no further.

Sincerely,

**THE CORRADINO GROUP**

Joseph M. Corradino, AICP  
Executive Vice President

JMC:lt

Cc: Tim Hemstreet, Director  
Ronnie Singer, Community Information Manager  
Alex Rolandelli, Senior Capital Projects Coordinator  
Luz Maria Ciccia, Senior Planner  
Bert Vidal, Hazen & Sawyer  
Fred P'Pool, The Corradino Group  
Steve Sullivan, The Corradino Group

N - NorthRow - Ola 07122004  
N - BPTRow - Ola - 07122004 ✓

J:Projects/3048/NorthShore  
J:Projects/3097/BiscaynePointe

4055 NW 97th AVENUE • MIAMI, FLORIDA 33178  
TEL. 305.594.0735 • FAX 305.594.0755  
WWW.CORRADINO.COM

*ATTACHMENT 5*

# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
[www.miamibeachfl.gov](http://www.miamibeachfl.gov)



Capital Improvement Projects Office

Telephone (305) 673-7071  
Facsimile (305) 673-7073

September 24, 2004

VIA Facsimile (305) 594-0755 and US Mail

Joseph M. Corradino, AICP  
Executive Vice President  
The Corradino Group  
4055 NW 97 Avenue  
Miami, FL 33178

**Re: Services for Biscayne Point Neighborhood Project**

Dear Mr. Corradino:

In 2003, The Corradino Group completed a Basis of Design Report for the above noted neighborhood in the City of Miami Beach. This work was completed pursuant to a Request for Qualifications that The Corradino Group (Corradino) responded to, and for which, an Agreement for the preparation of the Basis of Design Report (BODR) was executed.

As you are aware, the Agreement contemplated only pre-design services, in other words the preparation of the BODR. The reason for this was based on the uncertainty of the final scope of work that would be designed and then constructed at the time the BODR scope was negotiated. It was always contemplated that the City and Corradino would enter into a negotiation process post-BODR for the remaining phases of work.

Unfortunately, City staff and Corradino were not able to agree on a fee and the City staff sent Corradino a letter ending the negotiations as an impasse.

On September 8, 2004, the City staff recommended that the City Commission issue another Request for Qualifications for the preparation of construction documents, bid and award services, and construction administration services for the implementation of the BODR that Corradino prepared. The City Commission, due to concerns about the time involved with another RFQ process, chose to defer the item until their October 13, 2004 meeting. In the meantime, the Commission requested staff to provide additional information regarding the staff decision to discontinue negotiations with Corradino.

Pursuant to this request, please advise if Corradino is willing to continue with the project in accordance with its last proposed fee for the scope of services provided by the City. Our

N-BPT ROW-01a-09242004-TH-01

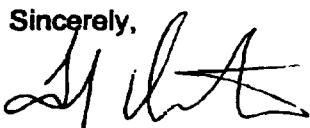
ATTACHMENT 6

Mr. Joseph M. Corradino  
September 24, 2004  
Page 2

records indicate the last proposed fee for Design/Bid/Award/Construction Administration services was \$832,230, inclusive of reimbursables. Please also advise if Corradino is willing to continue with the project, but would request a change in fee. This is being requested for informational purposes. If Corradino is interested in continuing with the project, please understand that the City Commission would need to make a determination to accept the fee for the scope of work and also award the Agreement.

Thank you for your attention to this matter. Please note that the deadline for City Commission items is October 4, 2004. Please let me know if you have any questions or concerns regarding this issue.

Sincerely,



Tim Hemstreet,  
Director

TH

c: Jorge E. Chartrand, Assistant Director

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**THE CORRADINO GROUP**

CORRADINO

ENGINEERS PLANNERS ARCHITECTS CONSTRUCTORS

ARCH. LIC. NO. AA0002957

**RECEIVED**

2004 SEP 30 PM 12: 30

**CITY OF MIAMI BEACH  
CAPITAL IMPROVEMENT  
PROJECTS**

September 24, 2004

Mr. Tim Hemstreet, CIP Director  
CITY OF MIAMI BEACH  
1700 Convention Center  
Miami Beach, FL 33139

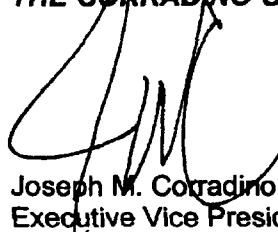
VIA US Mail and  
Facsimile No. 305-673-7073

**RE: Services for Biscayne Point Neighborhood Project**

Dear Mr. Hemstreet:

Thank you for your reconsideration of this matter. Unfortunately, Corradino must decline the offer to continue services on the Biscayne Point Project.

Respectfully,  
**THE CORRADINO GROUP**

  
Joseph M. Corradino, AICP  
Executive Vice President

*N-BPT ROW-01a-09302004*

J:Projects/3097/Planning/Contract/Decline Ltr THemstreet 9-24-04

4055 NW 97th AVENUE • MIAMI, FLORIDA 33178  
TEL. 305.594.0735 • FAX 305.594.0755  
WWW.CORRADINO.COM

*ATTACHMENT 7*